

**APPROVED**  
NOV 07 2012

REPORT OF GENERAL MANAGER

NO. 12-293

DATE November 7, 2012

BOARD OF RECREATION  
& PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: DOWNEY RECREATION CENTER – FENCING IMPROVEMENTS  
(PRJ20672) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
V. Israel \_\_\_\_\_

K. Regan \_\_\_\_\_  
\*M. Shull MS  
N. Williams \_\_\_\_\_

[Signature]  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$65,000 in Quimby Fees, previously allocated for the Downey Recreation Center – Pool Replacement (PRJ1503P) project, approved on October 9, 2009, per Board Report No. 09-258, to the Downey Recreation Center – Fencing Improvements (PRJ20672) project; and,
2. Approve the allocation of \$65,000 in Quimby Fees from Downey Recreation Center Account No. 89460K-DY for the Downey Recreation Center – Fencing Improvements (PRJ20672) project, as described in the Summary of this Report.

SUMMARY:

Downey Recreation Center is located at 1772 North Spring Street in the Lincoln Heights community of the City. This 4.52 acre facility includes picnic areas, a multipurpose field, a gymnasium, and a swimming pool. Due to the facilities, features, programs, and services it provides, Downey Recreation Center meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

Department of Recreation and Parks (RAP) staff has determined that renovation and improvement of existing fencing and landscaping at Downey Recreation Center are necessary and will be of benefit to the surrounding community.

## REPORT OF GENERAL MANAGER

PG. 2                      NO. 12-293

On October 9, 2009, in Board Report No. 09-258, the Board approved the allocation of \$325,000.22 in Quimby Fees for the Downey Recreation Center – Pool Replacement (PRJ1503P) project. This project is complete and there is unexpended Quimby funding available for reallocation to other projects.

Upon approval of this report, \$65,000 in Quimby Fees from the Downey Recreation Center Account No. 89460K-DY can be relocated from the Downey Recreation Center – Pool Replacement (PRJ1503P) project and allocated to the Downey Recreation Center – Fencing Improvements (PRJ20672) project.

The total Quimby Fees allocation for the Fencing Improvements project is \$65,000. These Fees were collected within two miles of Downey Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.