

APPROVED
NOV 07 2012

REPORT OF GENERAL MANAGER

NO. 12-294

DATE November 7, 2012

BOARD OF RECREATION
AND PARK COMMISSIONERS

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOLLYWOOD RECREATION CENTER - OUTDOOR PARK IMPROVEMENTS (PRJ20652) PROJECT - ALLOCATION OF QUIMBY FEES

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|-----------|-------|-------------|------------------------|
| R. Adams | _____ | K. Regan | _____ |
| H. Fujita | _____ | *M. Shull | <u><i>M. Shull</i></u> |
| V. Israel | _____ | N. Williams | _____ |

Victoria J. ...
General Manager

Approved *[Signature]*

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$18,103.08 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Hollywood Recreation Center Account No. 89460K-HF; and,
2. Approve the allocation of \$18,103.08 in Quimby Fees, from the Hollywood Recreation Center Account No. 89460K-HF, for the Hollywood Recreation Center - Outdoor Park Improvements (PRJ20652) project, as described in the Summary of this Report.

SUMMARY:

The Hollywood Recreation Center is located at 1122 Cole Avenue in the Hollywood community of the City. This 3.12 acre property includes a play area, multipurpose field, gymnasium, basketball court, and a swimming pool. Due to the facilities, features, programs, and services it provides, the Hollywood Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

The Department of Recreation and Parks (RAP) was recently awarded a grant of \$10,000 from the Sprite Spark Parks grant program for an outdoor park improvement project at the Hollywood Recreation Center (Board Report No. 12-017).

REPORT OF GENERAL MANAGER

PG. 2 NO. 12-294

RAP staff has determined that supplemental funding will be necessary to complete the rehabilitation and improvement of the basketball courts and to complete related improvements to the outdoor park areas at the Hollywood Recreation Center. These improvements are necessary and will be of benefit to the surrounding community.

Upon approval of this report, \$18,103.08 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Hollywood Recreation Center Account No. 89460K-HF and allocated to Hollywood Recreation Center – Outdoor Park Improvements (PRJ20652) project.

The total Quimby Fees allocation for the Outdoor Park Improvements project is \$18,103.08. These Fees were collected within two miles of Hollywood Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.