

APPROVED
NOV 07 2012

REPORT OF GENERAL MANAGER

NO. 12-295

DATE November 7, 2012

BOARD OF RECREATION
& PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LINCOLN HEIGHTS RECREATION CENTER - BUILDING IMPROVEMENTS (PRJ20571) - ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull *ms*
N. Williams _____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$45,000 in Quimby Fees, previously allocated for the Downey Recreation Center - Pool Replacement (PRJ1503P) project, approved on October 9, 2009, per Board Report No. 09-258, to the Lincoln Heights Recreation Center - Building Improvements (PRJ20571) project;
2. Authorize the Department's Chief Accounting Employee to transfer \$45,000 in Quimby Fees from the Downey Recreation Center Account No. 89460K-DY to the Lincoln Heights Recreation Center Account No. 89460K-MT; and,
3. Approve the allocation of \$45,000 in Quimby Fees from Lincoln Heights Recreation Center Account No. 89460K-MT for the Lincoln Heights Recreation Center - Building Improvements (PRJ20571) project, as described in the Summary of this Report.

SUMMARY:

Lincoln Heights Recreation Center is located at 2303 Workman Street in the Lincoln Heights area of the City. This 2.88 acre park provides a recreation center, a senior citizen center, children's play areas, and basketball courts for the surrounding community. Due to the facilities, features, programs, and services it provides, Lincoln Heights Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

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On September 21, 2011, in Board Report No. 11-259, the Board approved the allocation of \$50,000 in Quimby Fees for the Lincoln Heights Recreation Center – Building Improvements (PRJ20571) project. The scope of the approved Building Improvements project included improvements to the senior citizen center building, refurbishment of the buildings electrical, mechanical, fire, life, and safety systems, and replacement of the existing roof.

Department of Recreation and Park (RAP) staff has determined that supplemental funding is needed to complete the necessary improvements at the Lincoln Heights Recreation Center.

On October 9, 2009, in Board Report No. 09-258, the Board approved the allocation of \$325,000.22 in Quimby Fees for the Downey Recreation Center – Pool Replacement (PRJ1503P) project. This project is complete and there is unexpended Quimby funding available for reallocation to other projects.

Upon approval of this report, \$45,000 in Quimby Fees from the Downey Recreation Center Account No. 89460K-DY can be relocated from the Downey Recreation Center - Pool Replacement (PRJ1503P) project at transferred to Lincoln Heights Recreation Center Account No. 89460K-MT, and allocated to the Lincoln Heights Recreation Center - Building Improvements project.

The total Quimby Fees allocation for the Building Improvements project, including previously allocated Quimby funds, is \$95,000. These Fees were collected within one mile of Lincoln Heights Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on September 21, 2011 (Board Report No. 11-259) that is exempted from CEQA [Class 1(1,4)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

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The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.