

APPROVED
NOV 07 2012

REPORT OF GENERAL MANAGER

NO. 12-296

DATE November 7, 2012

BOARD OF RECREATION
& PARK COMMISSIONERS

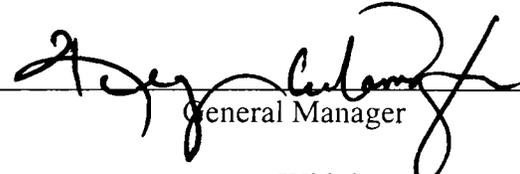
C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LOS ANGELES HIGH SCHOOL MEMORIAL PARK – OUTDOOR PARK IMPROVEMENTS (PRJ20286) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull msf
N. Williams _____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$300,000 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the LA High School Memorial Park Account No. 89460K-LC; and,
2. Approve the allocation of \$300,000 in Quimby Fees from LA High School Memorial Park Account No. 89460K-LC for the Los Angeles High School Memorial Park – Outdoor Park Improvements (PRJ20286) project, as described in the Summary of this Report.

SUMMARY:

Los Angeles High School Memorial Park is located at 4625 Olympic Boulevard in the Mid-Wilshire area of the City. This 2.51 acre facility provides open space and a children's play area, for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Los Angeles High School Memorial Park meets the standard for a Neighborhood Park; as defined in the City's Public Recreation Plan.

REPORT OF GENERAL MANAGER

PG. 2 NO. 12-296

On August 12, 2009, in Board Report No. 09-208, the Board approved the allocation of \$13,955.99 in Quimby Fees for the Los Angeles High School Memorial Park – Outdoor Park Improvements (PRJ20286) project. The scope of the approved Outdoor Park Improvements project included improvements to turf, landscape, irrigation infrastructure, and related site amenities.

Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project. Additionally, staff recommends that the scope of project be modified to include improvements to the park's sidewalks, walking paths and renovation of the existing children's play area.

Upon approval of this report, \$300,000 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to LA High School Memorial Park Account No. 89460K-LC and allocated to the Los Angeles High School Memorial Park – Outdoor Park Improvements (PRJ20286) project.

The total Quimby Fees allocation for Los Angeles High School Memorial Park – Outdoor Park Improvements (PRJ20286) project, including previously allocated Quimby funds, is \$313,955.99. These Fees were collected within one mile of Los Angeles High School Memorial Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on August 12, 2009 (Board Report No. 09-208) that is exempt from CEQA [Class 1(1) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

REPORT OF GENERAL MANAGER

PG. 3 NO. 12-296

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.