

APPROVED
NOV 07 2012

REPORT OF GENERAL MANAGER

NO. 12-301

DATE November 7, 2012

BOARD OF RECREATION
AND PARK COMMISSIONERS

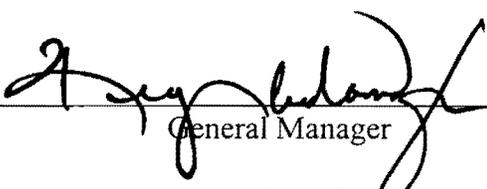
C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: YOSEMITE RECREATION CENTER – OUTDOOR PARK IMPROVEMENTS
(PRJ20350) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull ms
N. Williams _____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$55,000 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Yosemite Recreation Center Account No. 89460K-YA; and,
2. Approve the allocation of \$55,000 in Quimby Fees from Yosemite Recreation Center Account No. 89460K-YA for the Yosemite Recreation Center – Outdoor Park Improvements (PRJ20350) project, as described in the Summary of this Report.

SUMMARY:

Yosemite Recreation Center is located at 1840 Yosemite Drive in the Eagle Rock community of the City. This 10-acre facility provides a swimming pool, recreation center, and a play area, for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Yosemite Recreation Center meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

On January 20, 2010, in Board Report No. 10-024, the Board approved the allocation of \$638.44 in Quimby Fees for the Yosemite Recreation Center – Outdoor Park Improvements (PRJ20350) project. The scope of the approved Outdoor Park Improvements project included improvements to outdoor signage, outdoor park areas, turf, landscape, and irrigation infrastructure.

REPORT OF GENERAL MANAGER

PG. 2 NO. 12-301

Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project. Additionally, staff recommends that the scope of project be modified to include improvements to the basketball, tennis, handball courts, and park fencing.

Upon approval of this report, \$55,000 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Yosemite Recreation Center Account No. 89460K-YA and allocated to the Yosemite Recreation Center – Outdoor Park Improvements (PRJ20350) project.

The total Quimby Fees allocation for the Yosemite Recreation Center – Outdoor Park Improvements (PRJ20350) project, including previously allocated Quimby funds, is \$55,638.44. These Fees were collected within two miles of Yosemite Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on January 20, 2010 (Board Report No. 10-024) that is exempted from CEQA [Class 1(1)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.