

APPROVED

REPORT OF GENERAL MANAGER

OCT 03 2012

NO. 12-282

DATE October 3, 2012

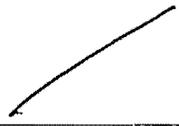
BOARD OF RECREATION
AND PARK COMMISSIONERS

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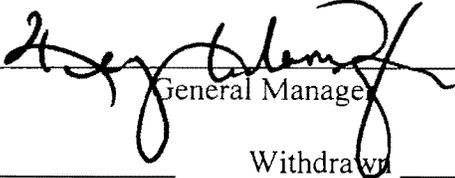
BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EXPO CENTER – DONATION OF COMPUTER HARDWARE AND SOFTWARE FROM FRIENDS OF EXPO CENTER FOR EXPO TEEN CLUB

R. Adams	_____	*K. Regan	<u></u>
H. Fujita	_____	M. Shull	_____
V. Israel	_____	N. Williams	_____

Approved 

Disapproved _____


General Manager

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Accept the donation as noted in the Summary of this Report and that appropriate recognition be given to the donor; and.
2. Authorize the Systems Division to install the new hardware and software at EXPO Center's Intel Computer Clubhouse.

SUMMARY:

EXPO Center has received \$10,202.29 worth of computer hardware and \$3,999.25 worth of computer software for the Intel Computer Clubhouse program from the Friends of EXPO Center. The donation of hardware equipment includes 13 desktop computers, 13 hard drives, one server, four microphone cables, a five-piece drum set, three pairs of drumsticks, and one flash memory card. The software donation includes After Effects CS6 TLP ESD for Windows, Premiere Pro CS6 TLP ESD for Windows, InDesign CS6 TLP ESD for Windows, and Photoshop CS6 Extended TLP ESD for Windows.

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The Intel Computer Clubhouse Network is an international community of 100 Computer Clubhouses located in over 20 different countries around the world. The Computer Clubhouse provides a creative and safe out-of-school learning environment where young people from underserved communities work with adult mentors to explore their own ideas, develop skills, and build confidence in themselves through the use of technology. EXPO Center has been an active member of the Network for over seven years.

The Intel Computer Clubhouse Technology Refresh Initiative is designed to help Clubhouses upgrade technology hardware and software and strengthen the Clubhouse's overall technology infrastructure. As a member of the Network, EXPO Center is required to have specific computer software and hardware that enables our Teen Club members to participate in Intel projects and activities. Completion of these projects is mandatory for a Clubhouse to remain a member of the Network. The Friends of EXPO Center, our nonprofit Board of Directors, was awarded the refresh grant from the Intel Foundation. With these funds the Friends of EXPO Center purchased all of the software and hardware, and donated it to EXPO Center. Periodically, opportunities for funding to purchase new hardware and software become available, and over the past seven years EXPO Center has received over \$100,000 for equipment upgrades.

The Friends of EXPO Center was established as a 501 (c)(3) organization in 1998 to develop the site of the 1932 Los Angeles Swim Stadium and construct a state-of-the-art recreational and community center. Today, a 30-member volunteer Board comprised of community and business leaders continues to provide strategic support and financial assistance to EXPO Center.

FISCAL IMPACT STATEMENT:

Acceptance of this donation results in no fiscal impact to the Department's General Fund, except for unknown savings, as donations may offset some expenditures.

This report was prepared by Belinda Jackson, Executive Director, EXPO Center.