

APPROVED
OCT 24 2012

REPORT OF GENERAL MANAGER

NO. 12-289

DATE October 24, 2012

**BOARD OF RECREATION
& PARK COMMISSIONERS**

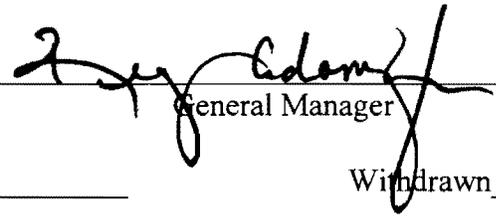
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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: JIM GILLIAM CHILD CARE CENTER – CALIFORNIA DEPARTMENT OF EDUCATION 2013-14 GENERAL CHILD CARE AND DEVELOPMENT AND CALIFORNIA STATE PRESCHOOL PROGRAMS – AUTHORIZATION OF CONTINUED FUNDING APPLICATION FOR SUBSIDIZED PRESCHOOL SERVICES; ACCEPTANCE OF GRANT FUNDS

R. Adams _____	K. Regan _____
H. Fujita _____	M. Shull _____
*V. Israel _____	N. Williams _____

Approved _____



 General Manager

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department of Recreation and Parks (Department) to submit a continued funding application for the 2013-14 General Child Care Program (CCTR) in an amount up to \$10,000 and the 2013-14 California State Preschool Program (CSPP) in an amount up to \$200,000 to the California Department of Education (CDE) for subsidized preschool services at the Jim Gilliam Child Care Center, subject to Mayor and City Council consideration;
2. Direct staff to transmit a copy of the grant application to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst (CLA) and to the City Clerk for committee and City Council approval before accepting and receiving the grant awards, pursuant to the Administrative Code Section 14.6 et seq. as may be amended;
3. Authorize the Department's General Manager to accept and receive the 2013-14 CCTR continued funding, if awarded, in an amount up to \$10,000 and the 2013-14 CSPP continued funding award, if awarded, in an amount up to \$200,000 from the CDE for subsidized preschool services at the Jim Gilliam Child Care Center, subject to the approval of the Mayor and City Council;

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4. Designate the Department's General Manager, Executive Officer, or Assistant General Manager, as the agent to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests and so on, which may be necessary; and
5. Authorize the Department's Chief Accounting Employee to establish the necessary accounts within "Recreation and Parks Grant" Fund 205 to accept the 2013-14 CCTR continued funding, if awarded, in an amount up to \$10,000 and the 2013-14 CSPP funding, if awarded, in an amount up to \$200,000 for subsidized preschool services at Jim Gilliam Child Care Center.

SUMMARY:

The California Department of Education (CDE) is offering existing contractors the opportunity to request continued funding for fiscal year 2013-14 for Child Care and Development programming. The Department is a current recipient of General Child Care Program (CCTR) and California State Preschool Program (CSPP) funding. The funding provides subsidized preschool services at the Jim Gilliam Child Care Center for eligible children ages three to five years old.

Since January of 1986, the Department has received CDE funds to operate the child care services at the Jim Gilliam Child Care Center. The program is the Department's first licensed pre-school program and serves children of families with incomes at or below the 75 percent State median income level. The center is licensed by the State to serve 45 children from three to five years of age and is currently operating at full capacity. The subsidized program at the Jim Gilliam Child Care Center makes it possible for children to remain at the center for the full day.

Preschool programming helps children develop academic, cognitive, and behavioral skills that have proven to increase their chances for future success. This program also gives parents, who would otherwise be unable to afford preschool program services, the opportunity to seek employment or return to school to create better economic opportunities for their families.

The application is due in December 2012, and awards are typically announced once the State's budget is approved for that fiscal year.

FISCAL IMPACT STATEMENT:

The CCTR and CSPP grants do not require a match, and thus presents no fiscal impact to the Department's General Fund. The grants assist the Department by providing additional funding to continue the subsidized preschool program at the Jim Gilliam Child Care Center.

This report was prepared by Kai Wong, Management Analyst II, Grants Administration.