

APPROVED
NOV 20 2013

REPORT OF GENERAL MANAGER

NO. 13-283

DATE November 20, 2013

**BOARD OF RECREATION
& PARK COMMISSIONERS**

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LELAND PARK - PARK RENOVATION (PRJ20775) PROJECT -
ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM THE
CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams _____

K. Regan _____

H. Fujita _____

*M. Shull *ms* _____

V. Israel _____

N. Williams _____

[Signature]

General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$125,000.00 in Quimby Fees from the Averill Park Account No. 89460K-AN to the Leland Park Account No. 89460K-LE;
2. Authorize the Department's Chief Accounting Employee to transfer \$21,392.00 in Quimby Fees from the Wilmington Recreation Center Account No. 89460K-WY to the Leland Park Account No. 89460K-LE;
3. Authorize the Department's Chief Accounting Employee to change the Account Name of the existing Zone Change Fees Account No. 89440K-GY to Gaffey Field of Dreams;
4. Authorize the Department's Chief Accounting Employee to change the Account Name of the existing Quimby Fees Account No. 89460K-GY from Field of Dreams - FLD-HSE@GAFF to Gaffey Field of Dreams;
5. Authorize the reallocation of \$203,136.00 in Quimby Fees, previously allocated for the Field House (PRJ1717D) project at Gaffey Street Field of Dreams, approved on March 7, 2007, per Board Report No. 07-57, to the Leland Park - Park Renovation (PRJ20775) project;

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6. Authorize the Department's Chief Accounting Employee to transfer \$203,136.00 in Quimby Fees from the Gaffey Field of Dreams Account No. 89460K-GY to the Leland Park Account No. 89460K-LE;
7. Authorize the reallocation of \$104,724.45 in Quimby Fees, previously allocated for the Bandini Canyon Park - Urban Park (PRJ1200A) project, approved on November 18, 2009, per Board Report No. 09-290, to the Leland Park - Park Renovation (PRJ20775) project;
8. Authorize the Department's Chief Accounting Employee to transfer \$104,724.45 in Quimby Fees from the Bandini Canyon Park Account No. 89460K-BN to the Leland Park Account No. 89460K-LE;
9. Authorize the reallocation of \$363,344.86 in Quimby Fees, previously allocated for the Welcome Park - Park Expansion and Development (PRJ20063) project, approved on May 5, 2010, per Board Report No. 10-105, to the Leland Park - Park Renovation (PRJ20775) project;
10. Authorize the Department's Chief Accounting Employee to transfer \$363,344.86 in Quimby Fees from the Welcome Park Account No. 89460K-WU to the Leland Park Account No. 89460K-LE;
11. Authorize the reallocation of \$172,977.16 in Quimby Fees, previously allocated for the Daniels Field Sports Center - Building Improvements (PRJ20534) project, approved on April 6, 2011, per Board Report No. 11-097, to Leland Park - Park Renovation (PRJ20775) project;
12. Authorize the Department's Chief Accounting Employee to transfer \$172,977.16 in Quimby Fees from the Daniels Field Sports Center Account No. 89460K-DE to the Leland Park Account No. 89460K-LE;
13. Approve the allocation of \$990,574.47 in Quimby Fees from Leland Park Account No. 89460K-LE for the Leland Park - Park Renovation (PRJ20775) project, as described in the Summary of this Report; and,
14. Find that the reallocation of funds and approval of project herein are exempt from the California Environmental Quality Act (CEQA).

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SUMMARY:

Leland Park is located at 863 South Herbert Avenue in the San Pedro community of the City of Los Angeles. This 15.76 acre site includes a baseball diamond, basketball courts, a children's play area, and a community building. Due to the size of the park, and the facilities and features it provides, Leland Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

The Department of Recreation and Parks (Department) staff has determined that the renovation of the existing basketball court, picnic areas, children's play area, lighting, landscaped areas, and walkways, and the installation of new fencing, lighting, new benches and bike racks, and landscaping and irrigation are necessary for the park to continue to meet the needs of the surrounding community.

A total of \$146,392.00 in unallocated Quimby Fees can be transferred from the following accounts to the Leland Park Account No. 89460K-LE, and allocated to the Leland Park - Park Renovation (PRJ20775) project:

- \$125,000.00 in Quimby Fees from the Averill Park Account No. 89460K-AN
- \$21,392.00 in Quimby Fees from the Wilmington Recreation Center Account No. 89460K-WY

Additionally, a total of \$307,860.45 in unexpended residual Quimby funding can be reallocated from the capital improvements projects listed below, transferred to the Leland Park Account No. 89460K-LE, and allocated to the Leland Park - Park Renovation (PRJ20775) project. The projects listed below are complete and there is unexpended funding remaining from these projects that is available for reallocation to the Leland Park - Park Renovation (PRJ20775) project:

- \$203,136.00 in Quimby Fees, previously allocated for the Gaffey Street Field of Dreams - Field House (PRJ1717D) project
- \$104,724.45 in Quimby Fees, previously allocated for the Bandini Canyon Park - Urban Park (PRJ1200A) project

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Finally, a total of \$536,322.02 in Quimby funding can be reallocated from the capital improvements projects listed below, transferred to the Leland Park Account No. 89460K-LE, and allocated to the Leland Park - Park Renovation (PRJ20775) project. Staff has identified the Leland Park - Park Renovation (PRJ20775) project as a high priority project for the community and is recommending the reallocation of a portion of the Quimby Fees allocated to the capital improvements projects listed below to provide funding for the Leland Park - Park Renovation (PRJ20775) project:

- \$363,344.86 in Quimby Fees, previously allocated for the Welcome Park - Park Expansion and Development (PRJ20063) project
- \$172,977.16 in Quimby Fees, previously allocated for the Daniels Field Sports Center - Building Improvements (PRJ20534) project

The total Quimby Fees allocation for the Park Renovation project at Leland Park is \$990,574.47. These Fees were collected within two (2) miles of Leland Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

Additionally, upon approval of this Report, Department Staff will change the Account Names of the Zone change Fees Account No 89440K-GY and Quimby Fees Account No. 89460K-GY to Gaffey Field of Dreams so that the Account Names are consistent and match the name of the park facility.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

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This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.