

APPROVED

REPORT OF GENERAL MANAGER

NO. 14-088

DATE April 23, 2014

APR 23 2014
BOARD OF RECREATION
AND PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TRINITY RECREATION CENTER – PARK RENOVATIONS (PRJ20793)
PROJECT – ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM
THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams	_____	V. Israel	_____
*R. Barajas	<u><i>mf</i></u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$100,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Trinity Recreation Center Account No. 89460K-TR;
2. Approve the allocation \$100,000.00 in Quimby Fees from Trinity Recreation Center Account No. 89460K-TR for the Trinity Recreation Center - Park Renovations (PRJ20793) project, as described in the Summary of this Report; and,
3. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA).

SUMMARY:

Trinity Recreation Center is located at 2415 Trinity Street in the South Los Angeles area of the City. This 2.06 acre park features children's play areas, basketball courts, outdoor fitness equipment, and a gymnasium. Due to the facilities, features, programs, and services it provides, Trinity Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

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Department of Recreation and Parks (RAP) staff has determined that improvements to the park, including upgrades to park lighting, installation of new security cameras, and improvements to the gymnasium floors in the recreation center, are necessary for the park to continue to meet the needs of the surrounding community.

Upon approval of this Report, \$100,000.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Trinity Recreation Center Account No. 89460K-TR and allocated to the Trinity Recreation Center - Park Renovations (PRJ20793) project.

The total Quimby Fees allocation for the Park Renovations project at Trinity Recreation Center is \$100,000.00. These Fees were collected within one (1) mile of Trinity Recreation Center, which is the standard distance for the allocation of Quimby Fees for Neighborhood parks.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (1,4,12) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.