

APPROVED

REPORT OF GENERAL MANAGER

NO. 14-095

DATE April 23, 2014

APR 23 2014

C.D. 11

**BOARD OF RECREATION
& PARK COMMISSIONERS**

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BARRINGTON RECREATION CENTER - TENNIS COURT REFURBISHMENT (PRJ20811) PROJECT - ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams	<u> </u>	V. Israel	<u> </u>
*R. Barajas	<u><i>Amf</i></u>	K. Regan	<u> </u>
H. Fujita	<u> </u>	N. Williams	<u> </u>

[Signature]
General Manager

Approved

Disapproved

Withdrawn

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$80,000.00 in Quimby Fees, currently allocated to the Barrington Recreation Center - New Recreation Center (PRJ1653A) project, per Board Report No. 08-198, to the Barrington Recreation Center - Tennis Court Refurbishment (PRJ20811) project;
2. Approve the allocation of \$80,000.00 in Quimby Fees, from the Barrington Recreation Center Account No. 460K-BE, for the Barrington Recreation Center - Tennis Court Refurbishment (PRJ20811) project, as described in the Summary of this Report; and,
3. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA).

SUMMARY:

Barrington Recreation Center is located at 333 South Barrington Avenue in the Brentwood community of the City. This 18.64 acre property features baseball, basketball, soccer, tennis and volleyball sports fields and provides numerous programs for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Barrington Recreation Center meets the standards for a Community Park, as defined in the City's Public Recreation Plan.

REPORT OF GENERAL MANAGER

PG. 2 NO. 14-095

Department of Recreation and Parks (RAP) staff has determined that refurbishment of the existing tennis courts, and renovation and improvement of the adjacent outdoor park areas, are necessary for the facility to continue to operate and will be of benefit to the surrounding community. The scope of the project includes concrete repairs, removal of existing surfacing and replacement with new acrylic surfacing material, and a complete refurbishment of the tennis court fencing including fabric replacement, new pedestrian doors and enclosure of two (2) courts.

The Board has approved the allocation of a total of \$1,462,180.59 in Quimby Fees for the Barrington Recreation Center - New Recreation Center (PRJ1653A) project (Board Report No. 08-198 and No. 14-030). The scope of the approved Barrington Recreation Center - New Recreation Center project included construction of a new recreation center. It was noted at the time that the project was originally approved by the Board that the project was estimated to cost between \$10,000,000.00 and \$15,000,000.00, and that the allocation of Quimby Fees would only represent a portion of the overall funding required to deliver the project.

Staff has identified the Barrington Recreation Center - Tennis Court Refurbishment (PRJ20811) project as a high priority project for the community and is recommending the reallocation of a portion of the Quimby Fees currently allocated to the Barrington Recreation Center - New Recreation Center (PRJ1653A) project in order to provide funding for the Barrington Recreation Center -Tennis Court Refurbishment (PRJ20811) project.

Upon approval of this Report, \$80,000.00 in Quimby Fees currently in the Barrington Recreation Center Account No. 460K-BE can be reallocated to the Barrington Recreation Center – Tennis Court Refurbishment (PRJ20811) project.

The total Quimby Fees allocation for the Barrington Recreation Center - Tennis Court Refurbishment (PRJ20811) project is \$80,000.00. These Fees were collected within two (2) miles of, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

REPORT OF GENERAL MANAGER

PG. 3

NO. 14-095

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.