

APPROVED
APR 23 2014

REPORT OF GENERAL MANAGER

NO. 14-096

DATE April 23, 2014

**BOARD OF RECREATION
& PARK COMMISSIONERS**

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: **CARLTON WAY POCKET PARK – PARK DEVELOPMENT (PRJ20714)
PROJECT – ALLOCATION OF QIMBY FEES**

R. Adams

V. Israel

*R. Barajas

K. Regan

H. Fujita

N. Williams

[Signature]

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$61,304.50 in Quimby Fees, previously allocated for the Carlton Way Pocket Park - Acquisition and Approval of Purchase and Sale Agreement (PRJ20453) project, per Board Report No. 10-276, to the Carlton Way Pocket Park - Park Development (PRJ20714) project;
2. Authorize the Department's Chief Accounting Employee to transfer \$63,695.50 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Carlton Way Account No. 89460K-AH; and,
3. Approve the allocation of \$125,000.00 in Quimby Fees from Carlton Way Account No. 89460K-AH for the Carlton Way Pocket Park - Playground Renovation (PRJ20714) project, as described in the Summary of this Report.

SUMMARY:

Carlton Way Park is a 0.19 acre undeveloped park site located at 5927 Carlton Way in the Hollywood area of the City. On October 20, 2010, the Board of Recreation and Park Commissioners (Board) approved the acquisition of 5927 Carlton Way for a public park, and also approved the allocation of a total of \$650,000.00 in Quimby fees to fund the acquisition (Board Report No. 10-276).

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On May 17, 2010, the Board approved a Donation Agreement (Agreement) between the Department of Recreation and Parks (RAP) and the Trust for Public Land (TPL), a non-profit organization, for the acquisition, development, and construction of new parks in Los Angeles (Board Report No. 10-121). The Agreement anticipated that many of these new parks would be funded, in whole or in part, through grant funding from the Proposition 84 Statewide Park Program. As detailed in the Agreement, TPL is required to coordinate the design and construction of the park projects with RAP and, when construction is completed, submit each completed project to the Board for final approval and acceptance. One of the parks proposed to be developed by TPL pursuant to that Agreement is Carlton Way Park.

On November 8, 2010, the State announced the award of sixty-two (62) grants, totaling \$182,000,000.00, from the first funding round of the Proposition 84 Statewide Park Program. One of the projects that was awarded funding was the Carlton Way Pocket Park - Park Development (PRJ20714) project. The State awarded TPL a total of \$1,268,007.00 in grant funding for the Carlton Way Pocket Park - Park Development (PRJ20714) project. At that time, it was anticipated by TPL that the awarded funding would be sufficient to meet the project scope.

On February 2, 2011 the Board approved the plan for the Carlton Way Pocket Park - Park Development project (Board Report No. 11-043). The plan for the Carlton Way Pocket Park project includes the construction of a children's play area, fitness equipment, safety lighting, a landscaped plaza, and site amenities such as trees, benches, decorative fencing, and a drinking fountain. The current design plan for Carlton Way Pocket Park is attached as Exhibit A.

TPL recently received bids back from for the Carlton Way Pocket Park - Park Development (PRJ20714) project and have identified a project shortfall of about \$125,000.00. In order to resolve this shortfall, TPL would potentially need to eliminate or reduce some of the recreational elements of the project, including the outdoor fitness equipment, the children's play features, and some of the decorative amenities.

RAP staff has determined that the inclusion of these recreational elements as a part of the Carlton Way Pocket Park - Park Development (PRJ20714) project are necessary for the park to meet the identified needs of the community and is recommending that Quimby funds be used to fund these park elements.

Upon approval of this Report, \$61,304.50 in unexpended residual Quimby Fees, previously allocated for the Carlton Way Pocket Park - Park Acquisition (PRJ20453) project, per Board Report No. 10-276, can be reallocated to the Carlton Way Pocket Park - Park Development (PRJ20714) project. Additionally, there is \$63,695.50 in Quimby Fees available in Quimby Fees Account No. 89460K-00 that can be transferred from Quimby Fees Account No. 89460K-00 to the Carlton Way Account No. 89460K-AH and allocated to this project.

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The total Quimby Fees allocation for the Carlton Way Pocket Park - Park Development (PRJ20714) project is \$125,000.00. These Fees were collected within one (1) mile of Carlton Way Pocket Park, which is the standard distance for the allocation of Quimby Fees for Neighborhood parks.

It should be noted that these Quimby funds will not be allocated or transferred to TPL. These funds will be used by the RAP to purchase, install, or construct specific project elements for the project. RAP will coordinate with TPL to identify the specific project elements that can best be implemented by RAP and will work with TPL to coordinate the construction and installation of these elements so they are done concurrently with the construction of the rest of the park.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project is a continuation of an existing project approved on February 2, 2011 (Board Report No. 11-043) that is exempted from CEQA [Class 3(6), Class 4(1,3), and Class 25(5)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

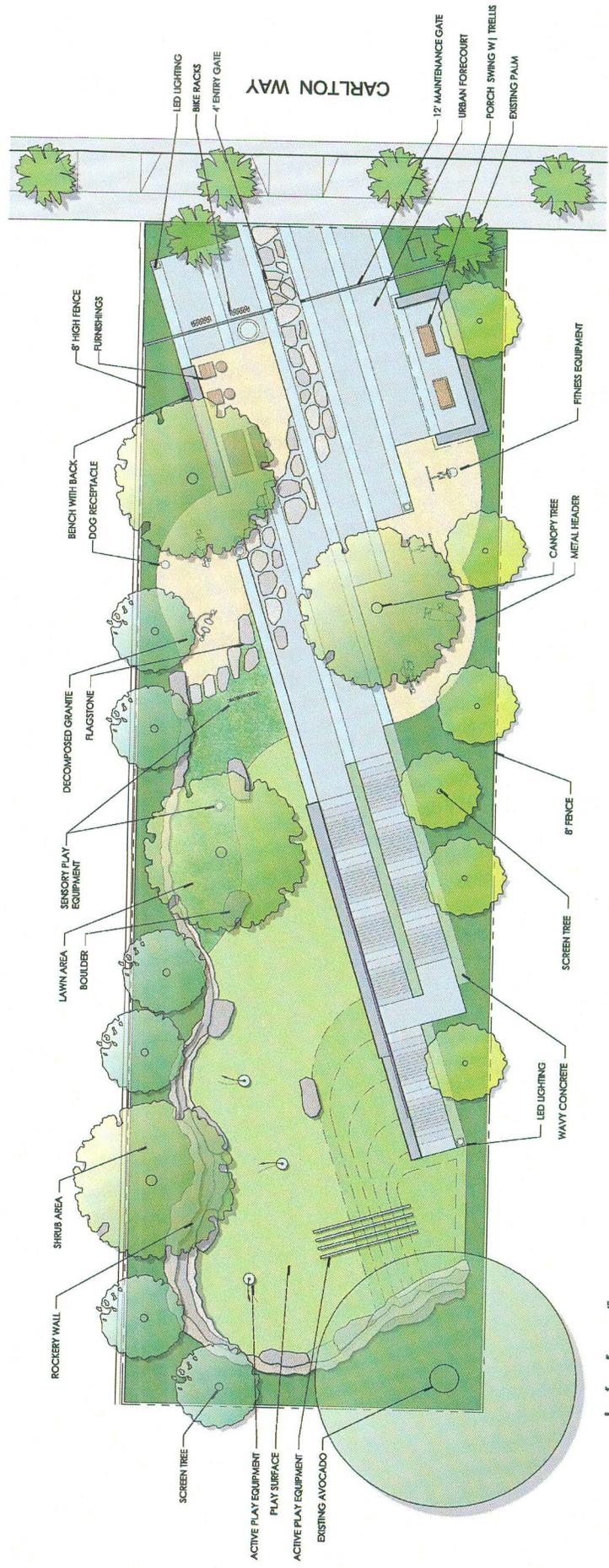
FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance costs for the planned park at this site are yet to be determined and will be included in future budget requests.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.



CARLTON WAY



- LED LIGHTING
- BIKE RACKS
- 4' ENTRY GATE
- 8' HIGH FENCE - FURNISHINGS
- BENCH WITH BACK - DOG RECEPTACLE
- DECOMPOSED GRANITE FLAGSTONE
- SENSORY PLAY EQUIPMENT
- LAWN AREA BOULDER
- SHRUB AREA
- ROCKERY WALL
- SCREEN TREE
- ACTIVE PLAY EQUIPMENT
- PLAY SURFACE
- ACTIVE PLAY EQUIPMENT
- EXISTING AVOCADO
- LED LIGHTING
- WAVY CONCRETE
- 8' FENCE
- SCREEN TREE
- LED LIGHTING
- WAVY CONCRETE
- 12' MAINTENANCE GATE
- URBAN FORECOURT
- PORCH SWING W/ TRELLIS
- EXISTING PALM
- CANOPY TREE
- METAL HEADER
- FITNESS EQUIPMENT