

REPORT OF GENERAL MANAGER

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6. Approve the allocation of \$133,810.06 in Quimby Fees, from Mar Vista Recreation Center Account No. 89460K-MR for the Mar Vista Recreation Center - Baseball Fields Improvements (PRJ20798) project, as described in the Summary of this Report;
7. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
8. Authorize the General Manager, or his designee, to make technical corrections, as necessary, to the transaction included in this Report.

SUMMARY:

Mar Vista Recreation Center is located at 11430 Woodbine Avenue in the Mar Vista area of the City. This 18.69 acre facility provides a swimming pool, recreation center, tennis and basketball courts, ball diamonds, a synthetic turf soccer field, and a children's play area for the use of the community. Due to the facilities, features, and programs it provides, Mar Vista Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined the renovation and improvement of the existing three baseball fields at Mar Vista Recreation Center will be of benefit to park users and the surrounding community. The scope of the project would include the installation of Americans with Disabilities Act (ADA) compliant bleachers, drinking fountain, and pathways, and refurbishment of the ball diamonds, fields, dugouts, and fencing.

The Board has approved the allocation of a total of \$162,836.96 in Quimby Fees for the Mar Vista Recreation Center - Recreation Center Lighting Improvement (PRJ1544B) project (Board Report Nos. 08-198, 10-036, and 12-202). The scope of the approved Mar Vista Recreation Center - Recreation Center Lighting Improvement (PRJ1544B) project included refurbishment of the lighting in the gym and building upgrades including roof repairs. This project is complete and there is \$13,292.81 in unexpended Quimby funds available for reallocation to other projects.

The Board has approved the allocation of a total of \$425,029.00 in Quimby Fees for the Mar Vista Recreation Center - Building Improvements (PRJ1602F) project (Board Report Nos. 10-036 and 10-089). The scope of the approved Mar Vista Recreation Center - Building Improvements (PRJ1602F) project included replacement of the existing heating system and installation of a new air conditioning system. This project is complete and there is \$15,154.67 in unexpended Quimby funds available for reallocation to other projects.

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The Board has approved the allocation of a total of \$90,279.04 in Quimby Fees for the Mar Vista Recreation Center - Pool Improvement (PRJ20613) project (Board Report Nos. 12-202 and 12-298). The scope of the approved Mar Vista Recreation Center - Pool Improvement (PRJ20613) project included Americans with Disabilities Act (ADA) related accessibility improvements and the pool recirculation and filtration systems and equipment. This project is complete and there is \$77,608.58 in unexpended Quimby funds available for reallocation to other projects.

Staff recommends that a total of \$106,056.06 in unexpended Quimby funds currently allocated to the Mar Vista Recreation Center - Recreation Center Lighting Improvement, Building Improvements, and Pool Improvement projects be reallocated the Mar Vista Recreation Center - Baseball Fields Improvements (PRJ20798) project. Additionally, staff recommends that \$27,754.00 in Quimby Fees be transferred from the Quimby Fees Account No. 89460K-00 to the Mar Vista Recreation Center Account No. 89460K-MR and allocated to the Mar Vista Recreation Center - Baseball Fields Improvements (PRJ20798) project.

Upon approval of this report, the total Quimby Fees allocation for the Mar Vista Recreation Center - Baseball Fields Improvements (PRJ20798) project would be \$133,810.06.

This allocation of Quimby funds only represents a portion of the overall funding required for the project and additional funding has been identified or secured from the Los Angeles Parks Foundation (a \$50,000.00 donation from the Windward School), Proposition A (\$17,189.00 in Proposition A funding that is to be reallocated from a project at Mar Vista Gardens per Board Report No. 14-039), and the Department's Municipal Sports Section (\$75,000.00 from the Municipal Sports Account). With the approval of this allocation of Quimby Fees, there will be a total of \$275,999.06 in funding available for this project, which staff anticipates will be sufficient funding to complete the project.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

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The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.