

APPROVED
FEB 19 2014
BOARD OF RECREATION
& PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 14-033

DATE February 19, 2014

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MOORPARK PARK – PLAY AREA RENOVATION (PRJ20771) PROJECT – ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams	_____	V. Israel	_____
*R. Barajas	<u><i>inf</i></u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____

Val Israel for
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$259,698.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Moorpark Park Account No. 89460K-MO;
2. Approve the allocation \$259,698.00 in Quimby Fees from Moorpark Park Account No. 89460K-MO for the Moorpark Park - Playground Renovation (PRJ20771) project, as described in the Summary of this Report; and,
3. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA).

SUMMARY:

Moorpark Park is located at 12061 Moorpark Street in the Studio City area of the City. This 3.22 acre park is equipped with picnic benches and a children's play area. Due to the facilities and features it provides, Moorpark Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that the renovation of the existing children's play area is necessary for the park to continue to meet the needs of the community. It is estimated that these improvements will cost approximately \$250,000.00.

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Upon approval of this report, \$259,698.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Moorpark Park Account No. 89460K-MO and allocated to the Moorpark Park - Playground Renovation (PRJ20771) project.

The total Quimby Fees allocation for the Moorpark Park - Playground Renovation (PRJ20771) project is \$259,698.00. These Fees were collected within one (1) mile of Moorpark Park, which is the standard distance for the allocation of Quimby Fees for Neighborhood Parks.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.