

REPORT OF GENERAL MANAGER

PG. 2 NO. 14-006

The Recreational and Cultural Facilities Program Manager has informed the Department of Recreation and Parks (RAP) that the project is complete and that the contractor has furnished the required permits, drawings, operation and maintenance manuals, warranties, and guarantees. The project had twelve (12) Change Orders issued, in the amount of \$161,929.00, or 46.5% of the base contract amount. The final construction contract amount of \$509,929.00 included change orders at the request of RAP and authorized by the Board for the BOE to negotiate and execute for additional trees, lengthening of the retaining walls, and additional infield mix for the T-ball diamond (Board Report No. 12-269).

RAP staff consulted with the Office of Contract Compliance (OCC) concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations and Ranbay Construction Corporation is in compliance.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the RAP's General Fund at this time. However, future operations and maintenance costs have yet to be determined.

This Report was prepared by Erick Chang, Project Manager, Recreational and Cultural Facilities Division, BOE. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Division, BOE; Ted Allen, Acting Deputy City Engineer, BOE; and Cathie Santo Domingo, Superintendent, Planning, Construction and Maintenance Branch, Department of Recreation and Parks.