

APPROVED
JUN 11 2014

REPORT OF GENERAL MANAGER

NO. 14-135

DATE June 11, 2014

**BOARD OF RECREATION
& PARK COMMISSIONERS**

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SEILY RODRIGUEZ PARK - OUTDOOR PARK IMPROVEMENTS
(PRJ20418) PROJECT - ALLOCATION OF QUIMBY FEES

<i>for</i> R. Adams _____	V. Israel _____
*R. Barajas <i>CSP</i> _____	K. Regan _____
H. Fujita _____	N. Williams _____

[Signature]

General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$85,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Seily Rodriguez Park Account No. 89460K-RT; and,
2. Approve the allocation of \$85,000.00 in Quimby Fees, from the Seily Rodriguez Park Account No. 89460K-RT, for the Seily Rodriguez Park - Outdoor Park Improvements (PRJ20418) project, as described in the Summary of this Report.

SUMMARY:

Seily Rodriguez Pocket Park is located at 5707 Lexington Avenue in the Hollywood area of the City. This 0.34 acre park provides a basketball court, play area, and picnic area for the community. Due to the facilities, features, programs, and services it provides, Seily Rodriguez Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

On January 20, 2010, the Board approved the allocation of \$21,757.50 in Quimby Fees for the Seily Rodriguez Park - Outdoor Park Improvements (PRJ20418) project (Board Report No. 10-023). The scope of the approved Outdoor Park Improvements project included improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area. It was estimated at that time that the outdoor park improvements would cost approximately \$17,000.00.

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After receiving additional community input about the proposed improvements, staff determined that additional improvements were necessary at the facility and that supplemental funding should be allocated to the project. Staff recommends that the scope of Outdoor Park Improvements project be modified to include the installation of a new outdoor fitness area within the footprint of the basketball court.

Staff recommends that \$85,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 be transferred to the Seily Rodriguez Park Account No. 89460K-RT and allocated to the Seily Rodriguez Park - Outdoor Park Improvements (PRJ20418) project.

Upon approval of this report, the total Quimby Fees allocation for the Building Improvements project, including previously allocated Quimby Fees, would be \$106,757.50. These Fees were collected within one (1) mile of Seily Rodriguez Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood parks and recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on January 20, 2010 (Board Report No. 10-023) that is exempted from CEQA [Class 1(1) and 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.