

REPORT OF GENERAL MANAGER

PG. 2 NO. 14-115

In response, after having been advised of the proposed camera installation campaign initiated by a local community group, the Los Angeles Police Department's Southwest Division (LAPD) sent RAP Pacific Region Superintendent a letter dated October 3, 2013, in support of the proposed installation of a video surveillance system at the Center (Project).

The surveillance video system consists of eight (8) stationary video cameras (model A-MTK 5MP Box Cam) and a UBTOS Manufactured Server Computer with RAID Enclosure Storage Equipment, with a one (1) Year Warranty. Installation will be performed by UBTOS USA, Inc., in coordination with RAP staff from the Planning, Construction, and Maintenance Branch (PCM). UBTOS will be paid directly by LAPF. The video recording equipment, to be housed in the recreation center, does not require recreation staff to monitor it.

Community organizers have worked to secure total funding (Grant Funds) from the following donors in the amounts indicated, to cover all Project related costs at no cost to RAP, including future maintenance:

- Council District 8: \$10,000.00
 - The Redeemer Community Partnership: through the University of Southern California (USC) Neighborhood Initiative Grant: \$14,000.00
 - North Area Neighborhood Development Council: \$ 2,000.00
- Total Amount of Secured Funding: \$26,000.00

The Project's estimated total cost for the purchase and installation of the video surveillance and recording equipment, and related signage is \$19,930.00, excluding future maintenance and repair expenses:

- Cost of Equipment, including installation: \$18,500.00
 - Cost of Video Surveillance Signage, including installation: \$ 1,430.00
- Total Project Cost and Value of the Gift: \$19,930.00

It is estimated that the future maintenance and repair of the equipment for a two (2) year period will be approximately \$3,670.00, which will be funded by the Grant Funds and performed through a separate maintenance contract between UBTOS and West Adams Neighborhood Association, at no cost to the RAP. A Right Of Entry permit (ROE) with a term of two (2) years was issued to UBTOS by PCM, authorizing access to the Center for the installation of the video surveillance and recording system, and for future maintenance and repair activities as needed. Staff has discussed the project with the Superintendent of the Pacific Region and staff of Council

REPORT OF GENERAL MANAGER

PG. 3 NO. 14-115

District 8, and each supports the project and concurs with staff's recommendations.

FISCAL IMPACT STATEMENT:

The acceptance of this gift will have no fiscal impact on RAP's General Fund, as all of the Project's related costs and future maintenance and repair expenses shall be paid through identified Grant Funds.

This report was prepared by Joel Alvarez, Senior Management Analyst, Partnership Division, and Ellen Gaines Varela, Senior Recreation Director, Partnership Division.