

APPROVED
OCT 01 2014

REPORT OF GENERAL MANAGER

NO. 14-244

DATE October 1, 2014

**BOARD OF RECREATION
& PARK COMMISSIONERS**

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SEILY RODRIGUEZ POCKET PARK - PLAY AREA RENOVATION (PRJ20853) PROJECT - ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams	_____	V. Israel	_____
*R. Barajas	<u>RB</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$160,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Seily Rodriguez Park Account No. 89460K-RT;
2. Approve the allocation of \$160,000.00 in Quimby Fees, from the Seily Rodriguez Park Account No. 89460K-RT, for the Seily Rodriguez Pocket Park - Play Area Renovation (PRJ20853) project, as described in the Summary of this Report;
3. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
4. Authorize the Department's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

Seily Rodriguez Pocket Park is located at 5707 Lexington Avenue in the Hollywood area of the City. This 0.34 acre park provides a basketball court, play area, and picnic area for the community. Due to the facilities, features, programs, and services it provides, Seily Rodriguez

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Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that the renovation and replacement of the existing children's play area is necessary and will be of benefit to park users. It is estimated that these improvements will cost approximately \$160,000.00.

Department staff recommends that \$160,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 be transferred to the Seily Rodriguez Park Account No. 89460K-RT and allocated to the Seily Rodriguez Park - Play Area Renovation (PRJ20853) project.

Upon approval of this Report, the total Quimby Fees allocation for the Seily Rodriguez Park - Play Area Renovation (PRJ20853) project would be \$160,000.00. These Fees were collected within one mile of Seily Rodriguez Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood parks and recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.