

**APPROVED**  
**OCT 01 2014**

REPORT OF GENERAL MANAGER

NO. 14-250

DATE October 1, 2014

**BOARD OF RECREATION  
& PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CHEVIOT HILLS PARK - BUILDING IMPROVEMENT (PRJ20860)  
PROJECT - ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM  
THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams	<u>RS</u>	V. Israel	_____
*R. Barajas	_____	K. Regan	_____
H. Fujita	_____	N. Williams	_____

  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$200,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Cheviot Hills Park Account No. 89460K-CV;
2. Approve the allocation of \$200,000.00 in Quimby Fees, from the Cheviot Hills Park Account No. 89460K-CV, for Cheviot Hills Park - Building Improvements (PRJ20860) project, as described in the Summary of this Report;
3. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
4. Authorize the Department's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

Cheviot Hills Park is located at 2551 Motor Avenue in the Cheviot Hills area of the City. This 40.00 acre facility provides a variety of services and programs to the community, including baseball, basketball, indoor gym, and a swimming pool. Due to the size of the park, and the facilities, features, programs, and services it provides, Cheviot Hills Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

REPORT OF GENERAL MANAGER

PG. 2                      NO. 14-250

Department staff has determined that the renovation and replacement of the roofs on the crafts and maintenance and administrative buildings adjacent to the archery range is necessary for the continued safe operation of those facilities and will be of benefit to park users. It is estimated that these improvements will cost approximately \$190,000.00.

Department staff recommends that \$200,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 be transferred to the Cheviot Hills Park Account No. 89460K-CV and allocated to the Cheviot Hills Park - Building Improvements (PRJ20860) project.

Upon approval of this Report, the total Quimby Fees allocation for the Building Improvements project would be \$200,000.00. These Fees were collected within two miles of Cheviot Hills Park, which is the standard distance for the allocation of the Quimby Fees for community parks and recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.