

APPROVED

REPORT OF GENERAL MANAGER

NO. 15-067

DATE April 01, 2015

APR 01 2015  
BOARD OF RECREATION  
& PARK COMMISSIONERS

C.D. ALL

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PROPOSITION K -- L.A. FOR KIDS PROGRAM 9<sup>TH</sup> FUNDING CYCLE  
GRANT PROPOSALS -- AUTHORIZATION TO SUBMIT GRANT  
APPLICATIONS; RESOLUTION

R. Adams

V. Israel

*for*

\*R. Barajas

*CSD*

K. Regan

H. Fujita

N. Williams

*As amended  
see attached*

General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department of Recreation and Parks' (RAP) General Manager, or his designee, to submit the Proposition K 9<sup>th</sup> Funding Cycle grant proposals for the proposed capital improvement projects, as detailed in the attached project list (Attachment No. 1), to the Proposition K L.A. for Kids Program in response to the Proposition K 9<sup>th</sup> Funding Cycle Request for Proposals; and,
2. Adopt the accompanying Resolution designating RAP's General Manager, or his designee, as the person authorized to obligate the grantee and execute all contractual documents required of successful grantee agencies for the Proposition K 9<sup>th</sup> Funding Cycle Request for Proposal process;
3. Authorize RAP's General Manager, or his designee, to make technical corrections, as necessary, to the proposed project list included in this Report.

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SUMMARY:

In 1996, Proposition K was passed and created a citywide assessment district that generates \$25,000,000 each year for a period of 30 years. The funds generated from the Proposition K assessments are to be used for capital improvement projects involving the acquisition, development, improvement, and restoration of parks and recreational facilities in the City of Los Angeles. Through a separate process, a portion of the Proposition K assessments also provides maintenance funds on an annual basis for those facilities improved using Proposition K funds. Over the 30-year period, Proposition K Program is required to distribute \$143,650,000 of the \$750,000,000 in assessments through an open and competitive process to eligible governmental agencies, City departments and nonprofit organizations. For the 9<sup>th</sup> Grant Funding Cycle, approximately \$26.6 million has been made available for eligible projects.

On January 29, 2015, the L.A. for Kids Steering Committee, on behalf of the City of Los Angeles, released the Proposition K 9<sup>th</sup> Funding Cycle Request for Proposals (RFP) inviting proposals to be submitted by eligible proposers for eligible projects for the Proposition K L.A. for Kids Program. The deadline for submission of the grant proposals is April 30, 2015.

In concurrence with the concerned Council Offices and RAP's Planning, Construction and Maintenance Branch staff, seventeen (17) capital improvement projects have been identified for submission of proposals for the Proposition K 9<sup>th</sup> Funding Cycle competitive grant funds. Pursuant to the RFP, grant proposals must include a Board resolution authorizing submission of the proposals, committing to make the property available for the projects, and specifying the person(s) authorized to obligate the grantee and execute all contractual documents required of successful Proposition K grantee agencies.

RAP's Planning, Construction and Maintenance Branch staff has assessed the proposed projects and determined that the listed projects meet the criteria for eligible Proposition K projects. Staff has also developed the related project cost estimates. There is no match requirement associated with this grant program; however, supplemental funding is encouraged.

Prior to undertaking the activities for which each grant is being sought, as lead agency for the projects, RAP must perform, complete, and certify the adequacy of the environmental review in accordance with the California Environmental Quality Act (CEQA).

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FISCAL IMPACT STATEMENT:

Grant awards will cover Fiscal Years 2016-17, 2017-18 and 2018-19. There is no anticipated fiscal impact on the Department's General Fund for the completion of these projects. Sixteen (16) of the proposals are for improvements to existing park facilities and therefore, the Department does not anticipate to have any increase in the maintenance costs. The one (1) acquisition application being proposed is for the acquisition of the El Sereno Arroyo Playground. The property is owned by the State and currently operated and maintained by RAP through a lease agreement. Since the parcel is already maintained by RAP, it is not anticipated that maintenance costs for this site will increase.

This Report was prepared by Cathie M. Santo Domingo, Superintendent, Planning, Construction and Maintenance Branch, and Isophine Atkinson, Senior Management Analyst, Grants Administration.

**ATTACHMENT NO. 1**

Department of Recreation and Parks  
Planning, Construction and Maintenance Branch

Proposition K – L.A. for Kids Program 9<sup>th</sup> Funding Cycle  
Project Recommendations

<b>No.</b>	<b>Facility</b>	<b>Council District</b>	<b>Scope of Work</b>
1	Baldwin Hills Recreation Center	10	Replace/upgrade existing lighting
2	Banning RC	15	Replace/upgrade existing lighting
3	Brand Park	7	Replace/upgrade existing lighting
4	Cheviot Hills RC	5	Replace/upgrade existing lighting
5	El Sereno Arroyo Playground	14	Acquisition
6	Highland Park RC	1	Replace/upgrade existing lighting
7	Lemon Grove Park	13	Replace/upgrade existing lighting
8	Mt Carmel RC	8	Replace/upgrade existing lighting
9	North Hollywood Park	2	Replace/upgrade existing lighting
10	Northridge	12	Replace/upgrade existing lighting
11	Reseda Park	3	Replace/upgrade existing lighting
12	Sepulveda RC	6	Upgrade sports field lighting
13	South Park	9	Replace/upgrade existing lighting
14	Van Ness Pool	8	Remove and replace existing pool and bathhouse
15	Van Nuys Sherman Oaks	4	Replace/upgrade existing lighting
16	Westchester RC	11	Replace/upgrade existing lighting
17	Yosemite Recreation Center	14	Replace/upgrade existing lighting

RESOLUTION NO. \_\_\_\_\_

WHEREAS, the passage of Proposition K in 1996 created a Citywide assessment district that generates \$25,000,000 each year in funds for the acquisition, development, improvement, restoration, and maintenance of park and recreation facilities through an annual assessment on all properties within the City of Los Angeles over a thirty (30)-year period; and

WHEREAS, Proposition K is required to allocate \$143,650,000 of the total amount generated over thirty (30) years through an open and competitive process for governmental agencies, City departments, and non-profit organizations; and

WHEREAS, the Proposition K L.A. for Kids Steering Committee, on behalf of the City of Los Angeles, has released the Proposition K 9th Funding Cycle Request For Proposals inviting proposals to be submitted for eligible capital improvement and/or acquisition projects for the Proposition K L.A. for Kids Program; and

WHEREAS, the Proposition K L.A. for Kids Program has made available approximately \$16.9 million for the Proposition K competitive grant process for the 9<sup>th</sup> Funding Cycle commencing July 1, 2016, and ending June 30, 2019; and

WHEREAS, there are three categories for which a project may be eligible for Proposition K funding, two (2) categories are for the construction or improvement of facilities, and one (1) category is for the acquisition of parks and/or natural lands;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Recreation and Park Commissioners authorizes the General Manager of the Department of Recreation and Parks or designee to submit grant applications for the proposed capital improvement projects, as detailed in Attachment No. 1, to the Proposition K – L.A. for Kids Program in response to the Proposition K 9<sup>th</sup> Funding Cycle Request For Proposals; and

BE IT FURTHER RESOLVED, that the Board commits to making the properties on Attachment No. 1 available for purposes of the projects and its related programs and services thereto, if awarded grant funds; and

BE IT FURTHER RESOLVED, that the Board authorizes the General Manager of the Department of Recreation and Parks or designee to obligate the grantee and execute all contractual documents required of successful Proposition K grantee agencies.

I HEREBY CERTIFY that the foregoing is a full, true and correct copy of a Resolution adopted by the Board of Recreation and Park Commissioners of the City of Los Angeles at its meeting held on \_\_\_\_\_ (Board Report No. \_\_\_\_\_).

\_\_\_\_\_  
LATONYA D. DEAN, Board Secretary

RESOLUTION NO. \_\_\_\_\_

EXCERPT FROM THE MINUTES OF THE REGULAR MEETING  
BOARD OF RECREATION AND PARK COMMISSIONERS  
April 1, 2015

15-067

PROPOSITION K – L.A. FOR KIDS PROGRAM 9<sup>TH</sup> FUNDING  
CYCLE GRANT PROPOSALS – AUTHORIZATION TO SUBMIT  
GRANT APPLICATIONS; RESOLUTION

Cathie Santo Domingo, Superintendent, amended the last sentence of the first paragraph on page 2 to read as follows:

“For the 9<sup>th</sup> Grant Funding Cycle, approximately ~~\$26.6~~ \$16.9 million has been made available for eligible projects.”

She also amended the fourth recital of the accompanying resolution to reflect the same change.

She further amended the report to replace Attachment 1 of the report, Proposition K – L.A. for Kids Program 9<sup>th</sup> Funding Cycle Project Recommendations, with a version that replaced Brand Park with Ritchie Valens Park, identified funding categories, and included the estimated funding request amounts.

**Department of Recreation and Parks**  
 Planning, Construction and Maintenance Branch

**Proposition K - L.A. for Kids Program 9th Funding Cycle**  
**Project Recommendations - April 1, 2015**

**Funding Category - Aquatics Upgrade**

Estimated Available Funding Amount - \$4,588,051

No.	Facility	Address	Council District	Scope of Work	Estimated Funding Request
1	Van Ness Pool	5720 2nd Ave., Los Angeles	8	Remove and replace existing pool and bathhouse	\$ 4,500,000
Total =					\$ 4,500,000

**Funding Category - Lighting**

Estimated Available Funding Amount - \$6,586,496

No.	Facility	Address	Council District	Scope of Work	Estimated Funding Request
1	Baldwin Hills Recreation Center	5401 Highlight Pl., Los Angeles	10	Replace/upgrade existing lighting	\$ 450,000
2	Banning Recreation Center	1331 Eubank Ave., Wilmington	15	Replace/upgrade existing lighting	\$ 450,000
3	Cheviot Hills Recreation Center	2551 Motor Ave., Los Angeles	5	Replace/upgrade existing lighting	\$ 400,000
4	Highland Park Recreation Center	6150 Piedmont Ave., Los Angeles	1	Replace/upgrade existing lighting	\$ 420,000
5	Lemon Grove Park	4959 Lemon Grove Ave., Los Angeles	13	Replace/upgrade existing lighting	\$ 420,000
6	Mount Carmel Recreation Center	830 W. 70th St., Los Angeles	8	Replace/upgrade existing lighting	\$ 430,000
7	North Hollywood Park	11430 Chandler Bl., North Hollywood	2	Replace/upgrade existing lighting	\$ 430,000
8	Northridge Park	18300 Lemarsh St., Los Angeles	12	Replace/upgrade existing lighting	\$ 450,000
9	Reseda Park	18411 Victory Bl., Reseda	3	Replace/upgrade existing lighting	\$ 450,000
10	Ritchie Valens Park	10731 Laurel Canyon, Pacoima	7	Replace/upgrade existing lighting	\$ 450,000
11	Sepulveda Recreation Center	8825 Kester, Panorama City	6	Replace/upgrade existing lighting	\$ 420,000
12	South Park	345 E. 51st St., Los Angeles	9	New soccer field lighting	\$ 500,000
13	Van Nuys Sherman Oaks Park	14201 Huston St., Sherman Oaks	4	Replace/upgrade existing lighting	\$ 450,000
14	Westchester Recreation Center	7000 W. Manchester Ave., Los Angeles	11	Replace/upgrade existing lighting	\$ 420,000
15	Yosemite Recreation Center	1840 Yosemite Dr., Los Angeles	14	Replace/upgrade existing lighting	\$ 450,000
Total =					\$ 6,590,000

**Funding Category - Acquisition of Parks / Natural Lands**

Estimated Available Funding Amount - \$5,779,888

No.	Facility	Address	Council District	Scope of Work	Estimated Funding Request
1	El Sereno Arroyo Playground	Intersection of Concord and Alhambra	14	Acquisition	TBD
Total =					\$ -