

APPROVED

REPORT OF GENERAL MANAGER

NO. 15-068

DATE: April 01, 2015

APR 01 2015

C.D. 11

**BOARD OF RECREATION
& PARK COMMISSIONERS**

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VENICE BEACH – PUBLIC SAFETY CAMERA PROJECT (PRJ20875)-
AUTHORIZE USE OF THE CITY OF CORONA’S SELECTION PROCESS
FOR THE DESIGN, LABOR, MATERIAL AND SERVICES OF SECURITY A
CAMERA SYSTEM WITH LEVERAGE INFORMATION SYSTEMS, INC.

R. Adams	_____	*V. Israel	_____
R. Barajas	_____	K. Regan	_____
H. Fujita	_____	N. Williams	_____



 General Manager

Approved as amended see attached Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

- 1 Find that the Department of Recreation and Parks (Department) desires to secure a onetime contract to provide the design, labor, material and a two (2) year maintenance plan to install twenty (20) surveillance cameras and seven (7) audio speakers as specified by the Los Angeles Police Department and as detailed on Attachment “B” Statement of Work (SOW) , along the Ocean Front Walk at Venice, to deter crime and increase public safety and pursuant to Charter Section 1022, the Department does not have available in its employed personnel with the necessary expertise to undertake and accomplish the aforementioned specialized supplies and professional services in a timely manner; Leverage Information Systems, Inc., is experienced in providing municipalities with commercial grade surveillance systems and has historically installed similar camera systems for the Los Angeles Police Department (LAPD), is willing to perform such services, and can provide such services more economically to the Department and it is in the Department’s best interest to secure these services with Leverage Information Systems, Inc.;
2. Find pursuant to Charter Section 371(e)(8) that the City may piggyback on The City of Corona’s contract with Leverage Information Systems, Inc., because contracts for cooperative arrangements with other governmental agencies for the utilization of the purchasing contracts and professional, scientific, expert or technical services contracts of those agencies and any implementing agreements, even though the contracts and

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implementing agreements were not entered into through a competitive bid process are an exception to the City's competitive bidding requirements;

3. Authorize the Department to enter into the proposed onetime agreement, substantially in the form on file in the Board Office, specifying the terms and conditions for a piggyback contract between the City of Los Angeles, Department of Recreation and Parks acting by and through its Board of Recreation and Park Commissioners (Board) and Leverage Information Systems, Inc., with a term expiring on April 30, 2019, subject to approval of the Mayor, and the City Attorney as to form;
4. Direct the Board Secretary to transmit forth with the proposed onetime Contract to the City Attorney for review and approval as to form; and,
5. Authorize the Board President and Secretary to execute the proposed Contract upon receipt of the necessary approvals.

SUMMARY:

Venice Beach and the Venice Beach Recreation Center (collectively, the Beach) are located at 1800 Ocean Front Walk in the Community Venice. The proposed Project to install surveillance cameras and audio speakers to be monitored and operated by the Los Angeles Police Department is essential to the City's efforts to deter crime and increase public safety, and if such acts are committed, to respond in an efficient and effective manner. The Beach is a 178.0 acre recreational facility operated and maintained primarily by The Department of Recreation and Parks (RAP). However, lifeguard services on the sand and in the ocean are provided by the Los Angeles County Department of Beaches and Harbors through a joint powers agreement with the City. Additionally, the Los Angeles Police Department (LAPD) operates a substation at the Beach, adjacent to the RAP recreation center.

The Beach provides a variety of amenities, services, and programs to the surrounding community, including basketball, handball, and paddle tennis and volleyball courts. The Beach is also home to the World famous, Muscle Beach Venice weightlifting and exercise area. There is also a skate plaza, graffiti wall, and bike path that runs parallel to Ocean Front Walk (OFW), which is located along the entire stretch of Beach from Santa Monica to Marina Del Rey. OFW, from Rose Avenue to Venice Boulevard, includes many restaurants, retail stores, public speech vendors, service providers and entertainment performers that will benefit from the proposed Project. The facilities, features, programs, and services that the Beach provides, meet the standards for a community park, as defined in the City's Public Recreation Plan.

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LAPD, in coordination with RAP, has determined that public safety awareness requires a delicate balance of tactics, technology, and process that when done properly improve citizen quality of life and safety. It is the objective of the proposed projects design to provide a technological solution that is tailored to the community of Venice Beach to accomplish this objective.

LAPD and RAP agree that intervention is fundamental to prevent and suppress criminal and nuisance activity. From a technical perspective, intervention requires minimal system latency and acceptable levels of video quality, and the ability to interact with live audio. It is the LAPD's experience with local communities, when intervention is properly implemented, that the community not only accepts this capability, but will wholeheartedly embrace it.

The proposed Project will be highly scalable, beginning with wireless network connectivity designed in a peer-to-peer fashion. Video traffic will flow through this network in a prescribed predictable manner to ensure a high level of uptime and availability. The Venice Beach LAPD substation will have both viewing and proactive response capabilities. Video will be recorded at both the Venice Beach Police substation and the LAPD 2 Breezeway LAPD location.

The preliminary design will be presented in three sections:

- Interaction and Intervention locations;
- Monitoring and Response; and,
- Networking Infrastructure

The locations along OFW identified in the preliminary design provide situational awareness through fixed and pan-tilt-zoom cameras. An audio loudspeaker is included in many of the locations and audio intervention is possible from any monitoring station within this system. It is proposed that the 2 Breeze Avenue location will serve as the main wireless network infrastructure aggregation location for most of the Venice Beach surveillance assets. It will be the responsibility of RAP to provide a dedicated 120VAC circuit to the roof of the 2 Breeze Avenue Building.

Project deployment will be comprised of:

Pole mounted intersection camera locations

- Pacific and Brooks Ct.
- Pacific and Westminster Avenue
- Pacific and Windward

Building mounted camera locations

- VBS near Westminster and Ocean Front Walk
- 2 Breezeway Building
- LAPD Pacific Police Sub Station
- 1100 Ocean Front Walk
- VBN near Brooks Avenue and Ocean Front Walk

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- Good See Optical Lab
- 615 Speedway
- 1211 Ocean Front Walk
- Danny’s restaurant roof PTZ

The 58 page camera description report will be filed with the Board’s Commission Office as “Attachment “B”.

The Board has approved the allocation of a total of \$627,496.00 for this project (Board Report No. 15-036). Funding is available from the following funding accounts:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>AMOUNT</u>
LAPD	302/89/89704H-SC	\$200,000.00
Quimby	302/89/89460K-VE	\$298,288.00
RAP General Fund	302/88/003040	(\$129,208.00)
TOTAL:		\$627,496.00

Total Project Cost Summary

Mobilization -	\$12,755.00
Surveillance Network Infrastructure -	\$220,297.00
Cameras (Samsung Approximate Value Donation- \$50,000) -	\$0
View Station, Incident Library, Storage System -	\$57,982.00
Software (VMS Suite, Google Maps License Year One)	\$28,638.00
Freight	\$6,638.00
Sales Tax	\$28,770.00
Labor, Engineering, Project Management -	\$113,616.00
Camera maintenance, alignment & cleaning -1 st year (Once per quarter)-	\$10,465.00
On-Site Support- Year 1 (Leverage Donation) -	\$0
Camera maintenance, alignment & cleaning -2nd year (Once per quarter) –	\$10,465.00
On-Site maintenance/Support and Google licensing- 2nd year -	<u>\$ 28,200.00</u>
Total:	\$517,826.00

Out Years Options:

On-Site Support and Google Licensing for Years 3 thru 5 -	\$82,370.00
Camera maintenance, alignment & cleaning Years 3 thru 5 (Once Quarterly) -	<u>\$27,300.00</u>
Total:	\$109,670.00

Project Total **\$627,496.00**

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Upon execution of this contract, Leverage is prepared to install five (5) surveillance cameras and the base viewing station at the Venice Beach LAPD substation. They anticipate three (3) to four (4) weeks. The remaining cameras would take an additional two (2) to three (3) weeks.

The LAPD and Council 11 staff has finalized all of the hold-harmless agreements from all private property owner locations proposed in the camera budgetary estimate report (Attachment "C")

Staff has determined that the subject project will consist of installation of new equipment involving negligible or no expansion of use if required for safety, health, the public convenience, or environmental control, and additions to underground electric utility distribution system facilities such as cables, conduits, pipelines, manholes, vaults and appurtenances, including connections to existing overhead electrical utility distribution lines. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 3 (4, 8) of the City CEQA Guidelines

FISCAL IMPACT STATEMENT:

Funding in the amount of \$129,308 will be from RAP General Fund budgetary account, Account 3040 – contractual services. Funds are available for this project.

EXCERPT FROM THE MINUTES OF THE REGULAR MEETING
BOARD OF RECREATION AND PARK COMMISSIONERS
April 1, 2015

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VENICE BEACH – PUBLIC SAFETY CAMERA PROJECT
(PRJ20875) – AUTHORIZE USE OF THE CITY OF CORONA'S
SELECTION PROCESS FOR THE DESIGN, LABOR, MATERIAL
AND SERVICES OF SECURITY A CAMERA SYSTEM WITH
LEVERAGE INFORMATION SYSTEMS, INC.

Jimmy Newsom, Management Analyst II, amended the report as follows:

Subject:

The word "SECUIRTY" was corrected to "SECURITY".

Recommendations:

Recommendation No. 1 was amended to change the (2) year agreement, to a (4) year personal service agreement with a one (1) year extension, assuming the City of Corona extends their current contract for an additional year, to request the Board approve a preliminary finding for the 1022 determination report, subject to the Personnel Department verifying the finding, and to replace the term "Statement of Work" (SOW) with "Surveillance Proposal".

Recommendation No. 3 was replaced with the following recommendation:

"Request the Board to authorize the General Manager or his designee, in consultation with the City Attorney's Office, to make appropriate revisions to this agreement on file with the Board Office. Such revisions may include the authority to clarify the term of the agreement, statement of work and compensation, which will not exceed \$627,496.00, and to make any necessary technical changes."