

APPROVED

REPORT OF GENERAL MANAGER

NO. 15-075

DATE April 15, 2015

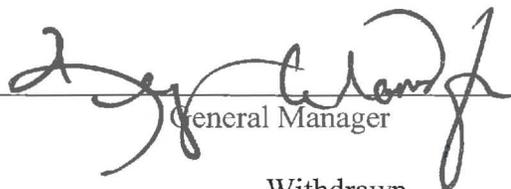
APR 15 2015
BOARD OF RECREATION
& PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RUNYON CANYON PARK – ROADWAY RENOVATION (PRJ20490)
PROJECT – MODIFICATION OF THE PROJECT SCOPE; ALLOCATION OF
QUIMBY FEES

R. Adams	<u> </u>	V. Israel	<u> </u>
*R. Barajas	<u>CSDF</u>	K. Regan	<u> </u>
H. Fujita	<u> </u>	N. Williams	<u> </u>


General Manager

Approved

Disapproved

Withdrawn

RECOMMENDATIONS:

That the Board:

1. Approve the modified scope of the Runyon Canyon Park – Roadway Renovation (PRJ20490) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer Quimby Funds in the amount of \$115,688.00 from Quimby Fees Account No. 89460K-00 to Runyon Canyon Park Account No. 89460K-RN;
3. Approve the allocation of \$115,688.00 in Quimby Fees from Runyon Canyon Park Account No. 89460K-RN for the Runyon Canyon Park – Roadway Renovation (PRJ20490) project, as described in the Summary of this Report; and,
4. Authorize the Department’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY:

Runyon Canyon Park is located at 2000 North Fuller Avenue in the Hollywood community of the City. This 136.76 acre facility provides open space, hiking trails, and an off-leash dog exercise area for the use of the local community. Approximately 8,055 City residents live within a one half mile walking distance of Runyon Canyon Park. Due to the facilities, features, programs, and services it provides, Runyon Canyon Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

The Board has approved the allocation of a total of \$264,508.00 in Quimby Fees for the Runyon Canyon Park – Roadway Renovation (PRJ20490) project (Board Report No. 13-043). The scope of the approved project included improvement of the existing paved roadway and associated pedestrian accessibility improvements.

The implementation of the Runyon Canyon Park – Roadway Renovation (PRJ20490) project has been temporarily postponed as RAP is coordinating with the Department of Water and Power (LADWP) on the relocation of an existing LADWP water line, and an associated easement, which is located along the alignment of the existing roadway. It is anticipated that once LADWP completes their plans for the relocation of the water line, and has those plans approved by RAP, the Runyon Canyon Park – Roadway Renovation (PRJ20490) project will be able to move forward. In the interim, RAP staff has identified various slope repair, drainage, and fencing improvements that are necessary at Runyon Canyon Park and recommends that the scope of project be modified to include these additional improvements and that supplemental funding be allocated to the project.

Upon approval of this Report, \$115,688.00 in Quimby Funds can be transferred from the Quimby Fees Account No. 89460K-00 to the Runyon Canyon Park Account No. 89460K-RN and allocated to the Runyon Canyon Park – Roadway Renovation (PRJ20490) project. These Quimby Fees were collected within two (2) miles of Runyon Canyon Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. The total funding available for Runyon Canyon Park – Roadway Renovation (PRJ20490) project, including previously allocated Quimby Funds, would be \$380,196.00.

Staff has determined that the subject project is a continuation of an existing project approved on February 20, 2013 (Board Report No. 13-043) that is exempted from CEQA [Class 1(1,3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

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FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.