

APPROVED

AUG 12 2015

BOARD OF RECREATION
AND PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 15-185

DATE: August 12, 2015

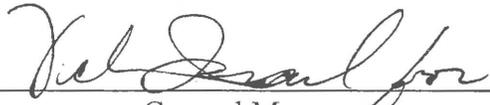
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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CITY PARK IRRIGATION IMPROVEMENT PROGRAM – ALLOCATION OF DEPARTMENT OF WATER AND POWER IRRIGATION IMPROVEMENT PROGRAM FUNDS

for

*R. Barajas USD K. Regan _____
H. Fujita _____ N. Williams _____
V. Israel _____


General Manager

Approved

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$2,997,075 for FY 2013-2014 and \$2,998,958.00 for Fiscal Year (FY) 2014-2015 from "Recreation and Parks Grant" Fund No. 205 Department No. 88 and Account No. 88LD27 to the accounts indicated below:

Project Name (FY 2013-2014)	Project Account	Amount
1. Elysian Park Irrigation Phase 1	205/88/88LD27	\$2,262,531.08
2. DWP LACC Youth Irrigation	205/88/88LD28	\$ 167,127.20
3. DWP RAP Youth Irrigation		
a. Dorothy and Benjamin Smith Park	205/88/88LD29	\$ 230,149.40
Project Name (FY 2013-2014)	Project Account	Amount
4. DWP RAP Youth Irrigation		
a. Carthay Circle Park	205/88/88LD30	\$ 112,267.32
5. DWP GRIFFITH Youth Irrigation	205/88/88LD31	\$56,250.00
6. DWP METRO Youth Irrigation	205/88/88LD32	\$56,250.00
7. DWP PACIFIC Youth Irrigation	205/88/88LD33	\$56,250.00
8. DWP VALLEY Youth Irrigation	205/88/88LD34	\$56,250.00
	Total	\$2,997,075.00

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Project Name (FY 2014-2015)	Project Account	Amount
1. Hansen Dam	TBD	\$1,042,772.00
2. South Park Recreation Center	TBD	\$1,040,781.00
3. Valley Glen Community Park	TBD	\$ 915,405.00
	Total	\$2,998,958.00

2. Authorized the Department's Chief Accounting Employee to establish new project accounts for future LADWP Program approved projects derived from related interdepartmental funding transfers from the LADWP, respectively, pursuant to the terms and conditions of the Memorandum of Understanding (MOU);
3. Authorize the General Manager, or his designee, to make technical corrections, as necessary, to those transactions included in this report to implement Recreation and Park's intentions.

SUMMARY:

On June 20, 2007, the Board, through Board Report No. 07-137, approved a Memorandum of Understanding (MOU) between the Department of Recreation and Parks (Department) and the Los Angeles Department of Water and Power (LADWP) for the purpose of developing and promoting water conservation by maximizing landscape water use efficiency at Department parks through actions that included the repair and/or replacement of existing irrigation distribution systems and the installation of weather-sensitive irrigation control equipment that irrigates on the basis of actual site characteristics and local weather conditions. Pursuant to the MOU, LADWP would provide up to \$3,000,000 per year to the Department and the Department would complete the necessary work at the park sites. Approval of this MOU essentially established the City Park Irrigation Program (Program).

This initial Program continued for five (5) years. A total of \$11,000,000 was made available to the Department which successfully implemented water savings projects at eighteen (18) park facilities, saving over 400 acre-feet (AF) of water per year with an estimated utility bill cost savings of \$200,000 per year. This program ended in 2011.

Due to the tremendous success of the initial Program, it was decided to continue the Program. On August 14, 2013, the Board, through Report No. 13-212, approved a second MOU between the Department and DWP. Similar to the previous MOU, LADWP committed to providing the Department up to \$3,000,000 per year for five (5) years.

The Department has received approximately \$6,000,000 for FY 2013-2014 and FY 2014-2015 and will need to allocate these funds to various project accounts so that the associated projects can be completed.

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Therefore, staff is recommending the reallocation of portions of the funds currently allocated to be divided into the following individual PRJ account numbers:

Project Name (FY 2013-2014)	Project Account	Amount
1. Elysian Park Irrigation Phase 1	205/88/88LD27	\$2,262,531.08
2. DWP LACC Youth Irrigation	205/88/88LD28	\$ 167,127.20
3. DWP RAP Youth Irrigation Dorothy and Benjamin Smith Park	205/88/88LD29	\$ 230,149.40
4. DWP RAP Youth Irrigation Carthay Circle Park	205/88/88LD30	\$ 112,267.32
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Project Name (FY 2014-2015)	Project Account	Amount
1. Hansen Dam		\$1,042,772.00
2. South Park Recreation Center		\$1,040,781.00
3. Valley Glen Community Park		\$ 915,405.00
	Total	\$2,998,958.00

FISCAL IMPACT STATEMENT:

The estimated costs for the design, development, and construction of the related irrigation park improvements are anticipated to be funded by Program Funds and will have no impact on the Department's General Fund.

This Report prepared by Cid Macaraeg, Sr. Management Analyst II, Tom Gibson , Landscape Architect and Dana Valdez, Community Program Director, of the Planning, Construction and Maintenance Branch.