

REPORT OF GENERAL MANAGER

PG. 2 NO. 15-014

centers for the surrounding community. Due to the size of the park, and the facilities and features and programs it provides, Sylmar Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas at Sylmar Park are necessary and will be of benefit to the surrounding community. The scope of the project includes renovation of the existing children's play area, installation of new outdoor fitness equipment, development of two (2) new picnic areas, reconfiguration of park fencing, and associated landscape, hardscape, paths and walkways, irrigation improvements, and park amenities.

Upon approval of this Report, \$333,074.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Sylmar Park Account No. 89460K-SY and allocated to the Sylmar Park - Outdoor Park Improvements (PRJ20870) project.

The total Quimby Fees allocation for the Sylmar Park - Outdoor Park Improvements (PRJ20870) project is \$333,074.00. These Fees were collected within two (2) miles of Sylmar Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.

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SUMMARY:

Panorama City Recreation Center is located at 8600 Hazeltine Avenue in the Panorama City area of the City. This 6.00 acre facility provides multipurpose fields, tennis and basketball courts, a splash pad, and a recreation center for the surrounding community. Due to the size of the park, and the facilities, features, and services it provides, Panorama Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that renovation of the children's play area and the splash pad area at Panorama City Recreation Center are necessary and will be of benefit to the surrounding community. The scope of the project includes renovation of the existing children's play area and the splash pad and associated landscape, hardscape, walkway, and irrigation improvements.

Upon approval of this Report, \$146,635.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Panorama City Recreation Center Account No. 89460K-PA and allocated to the Panorama City Recreation Center - Play Area and Splash Pad Renovation (PRJ20867) project.

The total Quimby Fees allocation for the Panorama City Recreation Center Play Area and Splash Pad Renovation (PRJ20867) project is \$146,635.00. These Fees were collected within one (1) mile of Panorama City Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

This allocation does not meet all estimated costs for this project. This allocation of funds represents a portion of the overall funding required and will be set aside for the purpose of funding the eventual rehabilitation of the play area and splash pad.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use, modifications to existing mechanical equipment required for public health and safety purposes, and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3), Class 3(4), and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

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The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

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