



## REPORT OF GENERAL MANAGER

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### SUMMARY:

Sepulveda Recreation Center is located at 8801 Kester Avenue in the Panorama City area of the City. This 10.59 acre facility provides multipurpose fields, tennis and basketball courts, a swimming pool, a children's play area, and recreation centers for the surrounding community. Due to its facilities and features, and the programs and services provided on site, Sepulveda Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that rehabilitation of existing outdoor park lighting and tennis court lighting at Sepulveda Recreation Center is necessary and will be of benefit to the surrounding community. The scope of the project includes replacement of existing lighting for the outdoor park areas and the tennis courts with new LED fixtures, and the installation of associated light control systems, timers, and sensors. It is estimated that these improvements will cost approximately \$115,000.00.

Upon approval of this report, \$115,000.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Sepulveda Recreation Center Account No. 89460K-SL and allocated to the Sepulveda Recreation Center - Lighting Rehabilitation (PRJ20866) project.

The total Quimby Fees allocation for the Sepulveda Recreation Center - Lighting Rehabilitation (PRJ20866) project is \$115,000.00. These Fees were collected within two (2) miles of Sepulveda Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

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The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.