

APPROVED
JUL 08 2015

REPORT OF GENERAL MANAGER

NO. 15-145

DATE July 8, 2015

BOARD OF RECREATION
AND PARK COMMISSIONERS

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: DONATION TO OPERATIONS BRANCH – EXPO CENTER

R. Adams _____
R. Barajas _____
H. Fujita _____

V. Israel _____
*K. Regan _____
N. Williams _____

[Signature]

General Manager

Approved

Disapproved _____

Withdrawn _____

AS AMENDED

RECOMMENDATION:

That the Board accept the following donations from The Friends of Expo Center as noted in the Summary of this Report and that appropriate recognition be given to the donor; ~~and,~~

SUMMARY:

Originally named Exposition Park Intergenerational Community Center, Inc., the Friends of Expo Center was established as a 501(c)(3) non-profit organization in 1998 to develop the site of the 1932 Los Angeles Swim Stadium and construct a state-of-the-art recreational and community center. Today, a thirty-two (32)-member volunteer board comprised of community and business leaders continues to provide strategic support and fiscal assistance to EXPO Center.

The following items have been donated by The Friends of Expo Center:

- a. Office furniture (four (4) desks, two (2) conference tables, two (2) bookcases, and several chairs) with a total estimated value of \$5,000.00
- b. Computer equipment (a G-Technology 4TB G-Drive G1 USB 3.0 Hard Drive and a G-Technology 1TB G-Drive Mobile Hard Drive with Thunderbolt), valued together at \$379.90, for use in the Intel Computer Clubhouse.
- c. Computer software licenses (Adobe Photoshop and Premier Elements), valued together at \$839.88, for use in the Intel Computer Clubhouse.
- d. \$5,000.00 to implement Intel's Start Making! @ Clubhouses program. This program is a network-wide education and outreach program sponsored by Intel in partnership with the Massachusetts Institute of Technology (MIT) Media Lab Lifelong Kindergarten Group, aimed at youth ages ten (10) to fifteen (15) years. Funds will be used for participant support, materials, supplies, and program support, including food and

REPORT OF GENERAL MANAGER

PG. 2

NO. 15-145

transportation. EXPO Center has been a member of the Intel Computer Clubhouse Network for the past ten (10) years and currently has the largest clubhouse in the network, with nearly three hundred (300) members.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the Department's General Fund, except unknown savings, as the donations may offset some expenditures.

This report was prepared by Belinda Jackson, Executive Director, EXPO Center.