

APPROVED
JUL 08 2015

REPORT OF GENERAL MANAGER

NO. 15-156

DATE July 8, 2015

CARD OF RECREATION
& PARK COMMISSIONERS

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: YOSEMITE RECREATION CENTER – SHADE STRUCTURE (PRJ20899)
PROJECT - ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM
THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams

V. Israel

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R. Barajas

CSP

K. Regan

H. Fujita

N. Williams

[Handwritten signature]

General Manager.

Approved

Disapproved

Withdrawn

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Yosemite Recreation Center – Shade Structure (PRJ20899) project, as described in the Summary of this Report;
2. Authorize the Department’s Chief Accounting Employee to transfer \$44,998.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Yosemite Recreation Center Account No. 89460K-YA;
3. Approve the allocation of \$44,998.00 in Quimby Fees from Yosemite Recreation Center Account No. 89460K-YA for the Yosemite Recreation Center – Shade Structure (PRJ20899) project, as described in the Summary of this Report;
4. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
4. Authorize the Department’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY:

Yosemite Recreation Center is located at 1840 Yosemite Drive in the Eagle Rock community of the City. This ten (10.00) acre facility provides a swimming pool, recreation center, and a play area, for the use of the surrounding community. Approximately 5,555 City residents live within a one half mile walking distance of Yosemite Recreation Center. Due to the facilities, features, programs and services it provides, Yosemite Recreation Center meets the standard for a Community Park as defined in the City's Public Recreation Plan.

Department of Recreation and Parks staff has determined that the installation of a new shade structure at the playground is necessary and would be of benefit to park patrons and members of the surrounding community.

Upon approval of this Report, \$44,998.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Yosemite Recreation Center Account No. 89460K-YA and allocated to the Yosemite Recreation Center – Shade Structure (PRJ20899) project.

The total Quimby Fees allocation for the Yosemite Recreation Center – Shade Structure (PRJ20899) project is \$44,998.00. These Fees were collected within two (2) miles of Yosemite Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.