

REPORT OF GENERAL MANAGER

NO. 15-158

DATE July 8, 2015

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: NORTH HOLLYWOOD PARK AND RECREATION CENTER – BUILDING AND OUTDOOR PARK IMPROVEMENTS (PRJ20119) PROJECT - ALLOCATION OF QIMBY FEES; EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams	_____	V. Israel	_____
<i>fcr</i> *R. Barajas	<u>CSD</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____

[Signature]

 General Manager

Approved _____ Disapproved _____ Withdrawn

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the North Hollywood Park and Recreation Center – Building and Outdoor Park Improvements (PRJ20119) project, as described in the Summary of this Report;
2. Authorize the Department’s Chief Accounting Employee to transfer Quimby Funds in the amount of \$169,098.00 from Quimby Fees Account No. 89460K-00 to North Hollywood Park Account No. 89460K-NO;
3. Approve the allocation of \$169,098.00 in Quimby Fees from North Hollywood Park Account No. 89460K-NO for the North Hollywood Park and Recreation Center – Building and Outdoor Park Improvements (PRJ20119) project, as described in the Summary of this Report; and,
4. Authorize the Department’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY:

North Hollywood Park and Recreation Center is located at 5301 Tujunga Avenue in the North Hollywood area of the City. This 55.60 acre park provides a variety of services and programs to the community, including basketball, soccer, swimming, tennis, and youth, teen, and adult programs. Approximately 15,152 City residents live within an one-half (½) mile walking distance of North Hollywood Park. Due to the facilities, features, programs, and services it provides, North Hollywood Park and Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

The Board has approved the allocation of a total of \$1,167,225.00 in Quimby Fees for the North Hollywood Park and Recreation Center – Building and Outdoor Park Improvements (PRJ20119) project (Report No. 09-043 and No. 10-080). The scope of the approved project included the renovation of an existing field building to a restroom, building renovations and repairs to the Recreation and Senior Center, Pool facility improvements, outdoor park lighting improvements, improvements to the building electrical and mechanical systems at the Child Care Center, installation of a new skate plaza, and turf, landscape, and irrigation infrastructure improvements.

Department of Recreation and Parks (RAP) staff has determined that it is not feasible to renovate the existing field building to a restroom and is instead recommending that a new prefabricated restroom building be installed at the park. Staff recommends that the scope of project be modified to include these additional improvements and that supplemental funding be allocated to the project.

Upon approval of this Report, \$169,098.00 in Quimby Funds can be transferred from the Quimby Fees Account No. 89460K-00 to the North Hollywood Park Account No. 89460K-NO and allocated to the North Hollywood Park and Recreation Center – Building and Outdoor Park Improvements (PRJ20119) project.

These Quimby Fees were collected within two (2) miles of North Hollywood Park and Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. The total funding available for North Hollywood Park and Recreation Center – Building and Outdoor Park Improvements (PRJ20119) project, including previously allocated Quimby Funds, would be \$1,336,323.00.

RAP staff has determined that the subject project is a continuation of an existing project approved on February 18, 2009 (Report No. 09-043) that is exempted from CEQA [Class I(1) and Class 11(7)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

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FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.