

REPORT OF GENERAL MANAGER

NO. 15-235

DATE November 18, 2015

C.D. 5

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CHEVIOT HILLS PARK – ROOF RENOVATION (PRJ20942) PROJECT – ALLOCATION OF QUIMBY FEES; EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

<i>far</i> *R. Barajas	<u>CSD</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

Naoh Williams

 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

1. Approve the scope of the Cheviot Hills Park – Roof Renovation (PRJ20942) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Two Hundred Fifty Thousand Dollars (\$250,000.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Cheviot Hills Park Account No. 89460K-CV;
3. Approve the allocation of Two Hundred Fifty Thousand Dollars (\$250,000) in Quimby Fees from Cheviot Hills Park Account No. 89460K-CV for the Cheviot Hills Park – Roof Renovation (PRJ20942) project, as described in the Summary of this Report;
4. Find that the actions taken by the Board of Recreation and Park Commissioners (Board) herein are exempt from the California Environmental Quality Act (CEQA); and,
5. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY:

Cheviot Hills Park is located at 2551 Motor Avenue in the Cheviot Hills area of the City. This 40.00 acre facility provides a variety of services and programs to the community, including baseball, basketball, indoor gym, and a swimming pool. Approximately 5,990 City residents live within one-half mile walking distance of Cheviot Hills Park. Due to the size of the park, and the facilities, features, programs, and services it provides, Cheviot Hills Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

RAP's staff has determined that the renovation of the roofs of the pool building and the tennis shop building at Cheviot Hills Park are necessary for continued operation of those facilities and for the park to continue to meet the needs of the surrounding community. Staff estimates that these improvements will cost approximately Two hundred Thirty-Five Thousand Dollars (\$235,000).

Upon approval of this Report, the total allocation of Two Hundred Fitty Thousand Dollars (\$250,000) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Cheviot Hills Park Account No. 89460K-CV and allocated to the Cheviot Hills Park – Roof Renovation (PRJ20942) project. These Fees were collected within two miles of Cheviot Hills Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Cheviot Hills Park, and no new trees or new shade are proposed to be added to Cheviot Hills Park as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

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FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.