

REPORT OF GENERAL MANAGER

NO. 15-239

DATE November 18, 2015

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: NORTH HOLLYWOOD PARK – ROOF RENOVATION (PRJ20931)
PROJECT – ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM
THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

<i>fas</i> *R. Barajas	<u>CSP</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

Yael D. Williams

General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

1. Approve the scope of the North Hollywood Park – Roof Renovation (PRJ20931) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks’ (RAP) Chief Accounting Employee to transfer One Hundred Ninety-Eight Thousand Five Hundred Seventy-Six Dollars (\$198,576) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the North Hollywood Park Account No. 89460K-NO;
3. Approve the allocation of One Hundred Ninety-Eight Thousand Five Hundred Seventy-Six Dollars (\$198,576) in Quimby Fees from North Hollywood Park Account No. 89460K-NO for the North Hollywood Park – Roof Renovation (PRJ20931) project, as described in the Summary of this Report;
4. Find that the actions taken by the Board of Recreation and Park Commissioners (Board) herein are exempt from the California Environmental Quality Act (CEQA); and,
5. Authorize the RAP’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY:

North Hollywood Park is located at 5301 Tujunga Avenue in the North Hollywood area of the City. This 55.60 acre park provides a variety of services and programs to the community, including basketball, soccer, swimming, tennis, and youth, teen, and adult programs. Approximately 15,152 City residents live within one-half mile walking distance of North Hollywood Park. Due to the facilities, features, programs, and services it provides, North Hollywood Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

RAP staff has determined that the renovation of the roof of the senior center building at North Hollywood Park is necessary for continued operation of the facility and for the facility to continue to meet the needs of the surrounding community. Staff estimates that these improvements will cost approximately Two Hundred Seventy Thousand Dollars (\$270,000).

Upon approval of this Report, the total allocation of One Hundred Ninety-Eight Thousand, Five Hundred Seventy-Six Dollars (\$198,576) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the North Hollywood Park Account No. 89460K-NO and allocated to the North Hollywood Park – Roof Renovation (PRJ20931) project. These Fees were collected within two miles of North Hollywood Park and Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

This allocation does not meet all estimated costs for this project. This allocation of funds represents a portion of the overall funding required. Staff anticipates that this project can be competed in phases. However, if the project cannot be completed in phases, these funds will be set aside for the purpose of funding the eventual renovation of the roof of the recreation center building.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at North Hollywood Park, and no new trees or new shade are proposed to be added to North Hollywood Park as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

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FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.