

REPORT OF GENERAL MANAGER

NO. 15-240

DATE November 18, 2015

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PAN PACIFIC PARK – ROOF RENOVATION (PRJ20802) PROJECT – ALLOCATION OF QUIMBY FEES

<i>fur</i> *R. Barajas	<u>CSP</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

*Nail D. Williams*  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Thirty Thousand Dollars (\$30,000) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Pan Pacific Park Account No. 89460K-WV;
2. Approve the allocation of Thirty Thousand Dollars (\$30,000) in Quimby Fees from Pan Pacific Park Account No. 89460K-WV for the Pan Pacific Park – Roof Renovation (PRJ20802) project, as described in the Summary of this Report; and,
3. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of the Summary of this Report.

SUMMARY:

Pan Pacific Park is located at 7600 Beverly Boulevard in the Fairfax District area of the City. This 32.18-acre facility provides multipurpose fields, multiple play areas, a swimming pool, a recreation center, and a senior center for the surrounding communities. Approximately 15,243 City residents live within a one-half mile walking distance of Pan Pacific Park. Due to the facilities, features, programs, and services it provides, Pan Pacific Park meets the standard for a Community park, as defined in the City's Public Recreation Plan.

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The Board of Recreation and Park Commissioners (Board) has approved the allocation of a total of One Hundred Fifty Thousand Dollars (\$150,000) in Quimby Fees for the Pan Pacific Park – Roof Renovation (PRJ20802) project (Report No. 14-243). The scope of the approved Pan Pacific Park – Roof Renovation (PRJ20802) project includes renovation of the roof of the recreation center.

RAP staff has determined that supplemental funding will be necessary for the completion of the project. Upon approval of this Report, Thirty Thousand Dollars (\$30,000) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Pan Pacific Park Account No. 89460K-WV and allocated to the Pan Pacific Park – Roof Renovation (PRJ20802) project.

The total Quimby Fees allocation for the Pan Pacific Park – Roof Renovation (PRJ20802) project, including previously allocated Quimby Funds, is One Hundred Eighty Thousand Dollars (\$180,000). These Fees were collected within two miles of Pan Pacific Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

### TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Pan Pacific Park, and no new trees or new shade are proposed to be added to Pan Pacific Park as a part of this project.

### ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project is a continuation of an existing project approved on October 1, 2014 (Report No. 14-243) that is exempted from CEQA [Class 1(1,4)]. The work funded by the current Board action will not result in any additional environmental impacts, and is therefore covered by the existing CEQA exemption. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

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The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance services.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.