

REPORT OF GENERAL MANAGER

NO. 15-249

DATE November 18, 2015

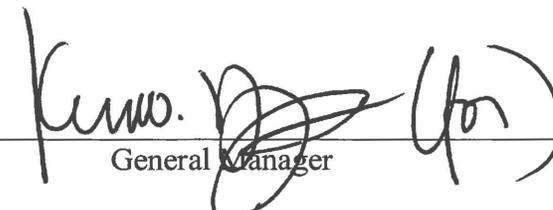
C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BOGDANOVICH RECREATION CENTER PLAYGROUND REPLACEMENT (PRJ20963) PROJECT – PROPOSITION A EXCESS FUNDS; AUTHORIZATION TO SUBMIT GRANT APPLICATION; CITY COUNCIL RESOLUTION AND YOUTH EMPLOYMENT PLAN; ACCEPTANCE OF GRANT

R. Barajas _____
H. Fujita _____
V. Israel _____

K. Regan _____
*N. Williams NDW



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the Department of Recreation and Parks' (RAP) submission of a Proposition A Excess Funds grant application for the Bogdanovich Recreation Center Playground Replacement (PRJ20963) project, which consists of a playground upgrade, including the installation of new playground equipment;
2. Designate RAP's General Manager, Executive Officer, or Assistant General Manager as the agent to conduct all negotiations, execute and submit all documents, including, but not limited, to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Bogdanovich Recreation Center Playground Replacement (PRJ20963) project;
3. Recommend to the City Council the adoption of the accompanying Resolution, which authorizes the submission of a grant application for the Proposition A Excess Funds grant in an amount up to \$300,000.00 from the Fourth Supervisorial District of the County of Los Angeles in partnership with the Los Angeles County Regional Park and Open Space District for the Bogdanovich Recreation Center Playground Replacement (PRJ20963) project;

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4. Recommend to the City Council the adoption of the accompanying Proposition A Youth Employment Plan (YEP), relative to the development of the Bogdanovich Recreation Center Playground project;
5. Authorize RAP's Chief Accounting Employee to establish the necessary account and/or to appropriate funding received within "Recreation and Parks Grant" Fund 205 to accept the Proposition A Excess Funds grant in an amount up to \$300,000.00 for the Bogdanovich Recreation Center Playground Replacement (PRJ20963) project, if awarded; and
6. Direct staff to transmit a copy of the Resolution and YEP to the City Clerk for committee and City Council approval, in accordance with Proposition A guidelines;
7. Approve the scope of the Bogdanovich Recreation Center Playground Replacement (PRJ20963) project, as described in the Summary of this Report;
8. Approve the allocation of \$300,000.00 in RAP Special Funds from Playground Equipment Installation Account No. 8620 for the Bogdanovich Recreation Center Playground Replacement (PRJ20963) project;
9. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
10. Authorize the Department's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

In October 2015, the County of Los Angeles Fourth District Supervisor Knabe announced a funding opportunity through a Proposition A Excess Funds Grant for shovel ready capital park and/or recreation projects. Eligible projects must: (1) be located in either Harbor City, Playa del Rey, San Pedro, or Wilmington; (2) be completed by December 2016; (3) be categorically exempt from CEQA or have completed CEQA.

Based on the eligible project criteria, the Department of Recreation and Parks (RAP) is recommending the Bogdanovich Recreation Center Playground Replacement (PRJ20963) project, which is located at 1920 Cumbre Drive, San Pedro, CA 90732, and meets each of the other grant eligibility requirements. This facility is also recommended because this playground is one of RAP's older playgrounds and is on RAP's maintenance priority list for playground

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replacement. The population and age breakdown of the Martin J. Bogdanovich Recreation Center area is shown in the attached Park Analysis Report (Attachment No. 3).

If awarded the Proposition A grant, total funding for the Bogdanovich Recreation Center Playground Replacement (PRJ20963) project will be \$600,000.00, which will consist of the proposed \$300,000.00 in Proposition A funds and proposed \$300,000.00 in RAP's Playground Equipment Installation Account funds. This project's scope of work consists of playground upgrades, including the installation of new playground equipment and is estimated to cost \$600,000.00. The project is estimated to be completed by December 2016, as a condition of the grant.

In accordance with the Proposition A guidelines, a Youth Employment Plan (YEP), which indicates whether or not at-risk youth were considered for hire and whether or not at-risk youth will be employed in the development of the project, has been completed for this project. With its analysis of the activities necessary for the development of this project, staff has determined that due to the nature of the scope of work for this project, there are no tasks that can be performed using at-risk youth; therefore, no at-risk youth will be hired for this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the proposed project will consist of the replacement of existing playground equipment that is an accessory to Bogdanovich Park with negligible or no expansion of use. Therefore, the project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines. A Notice of Exemption will be filed with the Los Angeles County Clerk.

FISCAL IMPACT STATEMENT:

It is anticipated that the development of the proposed project will be supplemented with RAP's Playground Equipment Installation Account funds (Fiscal Year 2016-2017) in the amount of \$300,000.00. Maintenance costs are expected to remain similar to the current level as this is an existing facility.

This Report was prepared by Isophine Atkinson, Senior Management Analyst, Grants Administration.

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ANGELES
APPROVING THE APPLICATION FOR GRANT FUNDS FROM
THE LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT
FOR THE FOURTH SUPERVISORIAL DISTRICT EXCESS FUNDING AND
APPROVING THE ADOPTION OF A YOUTH EMPLOYMENT PLAN
FOR THE BOGDANOVICH RECREATION CENTER PLAYGROUND
REPLACEMENT PROJECT**

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree-Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which, among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or developing facilities and open space for public recreation;

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (the District) to administer said funds;

WHEREAS, the District has set forth the necessary procedures governing application for grant funds under the Propositions;

WHEREAS, the District's procedures require the City of Los Angeles to certify, by resolution, the approval of the application before submission of said application(s) to the District; and

WHEREAS, said application contains assurances that the City of Los Angeles must comply with;

WHEREAS, the City of Los Angeles will enter into an Agreement with the District to provide funds for acquisition and/or development projects; and,

WHEREAS, the District's procedures require the adoption of a Youth Employment Plan for development projects by the governing body of the agency.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF LOS ANGELES HEREBY:

1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for Fourth Supervisorial District Excess Funds for the above project;
2. Certifies that the City of Los Angeles understands the assurances and certification in the application form;
3. Certifies that the City of Los Angeles has, or will have, sufficient funds to operate and maintain the project in perpetuity;

4. Certifies that the City of Los Angeles will sign and return, within 30 days, both copies of the project agreement sent by the District for authorizing signature; and
5. Approves the adoption of a Youth Employment Plan for the project (see attached); and
6. Appoints the General Manager, Executive Officer, or Assistant General Manager, Department of Recreation and Parks, to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Los Angeles at its meeting of _____.

HOLLY L. WOLCOTT, City Clerk

By: _____

**City of Los Angeles
Bogdanovich Recreation Center Playground Replacement Project
Grant No. (TBD)**

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles is using up to \$300,000.00 in Proposition A Excess Funds from the Safe Neighborhood Parks Propositions for the project.

The proposed project will consist of playground upgrades, including the installation of new playground equipment.

Tasks that may be performed by at-risk youth:

None.

Estimated Cost of Youth Employment:

Total estimated hours of youth employment on the project: **None.**

Estimated cost per hour: **None.**

Total estimated cost of youth employment: **None.**

Method of Youth Employment:

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

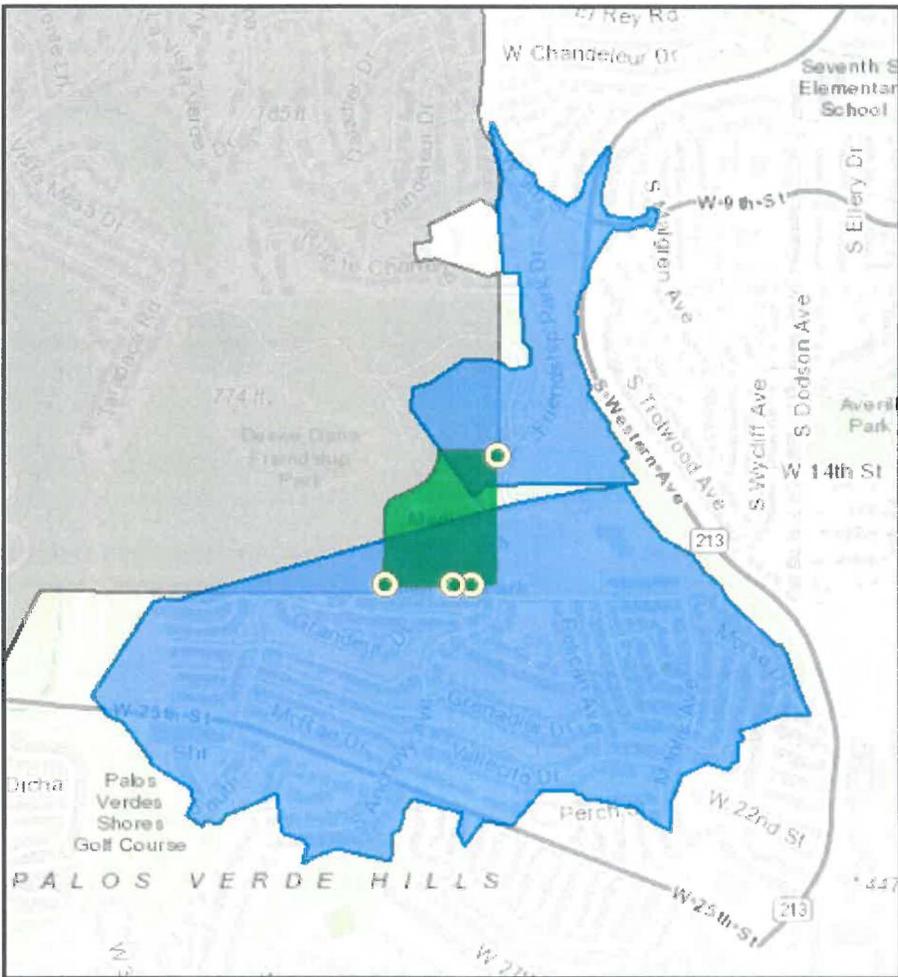
Youth Employment Goal:

Under the provisions of the Los Angeles County Regional Park and Open Space District's policy on employment of at-risk youth, the Proposition A Youth Employment Goal (YEG) of the City of Los Angeles is \$12,188,486.00 (equal to fifty percent of the City of Los Angeles's Maintenance and Servicing funds allocations from the 1992 (A-I) and 1996 (A-II) Propositions). To date, the City has received credit for employing at-risk youth totaling \$15,628,838.00 in youth labor wages paid and has satisfied its Proposition A At-Risk Youth Employment obligation.



**EQUITABLE PARKS & AMENITIES
DECISION SUPPORT SYSTEM**

Park Analysis Report



Scenario Information

Scenario Name:

Bogdanovich

Description:

Scenario Type:

Existing Park Upgrade

Martin J. Bogdanovich Recreation Center

Park Class:

Neighborhood

Baseline Dataset*:

RAP Parks Only

**The baseline dataset is the existing parks dataset whose service areas are used to calculate the currently non-served metrics given below in blue. These residents and households, which would be served by the proposed park, are not currently served by any existing park in the baseline dataset.*

Population and Age Breakdown

Household and Income Breakdown

	Total Residents Served:	Currently Non-Served Residents Served:		Total Households Served:	Currently Non-Served Households Served:
Residents Served:	917	0	Households Served:	373	0
Residents Served by Age			Households Served by Annual Income		
Under Age 5:	44	0	Under \$25,000:	12	0
Age 5 to 9:	39	0	\$25,000 to \$34,999:	20	0
Age 10 to 14:	50	0	\$35,000 to \$49,999:	43	0
Age 15 to 17:	32	0	\$50,000 to \$74,999:	48	0
Age 18 to 64:	506	0	\$75,000 and Over:	250	0
Age 65 and Over:	246	0			

Source: Census/ACS 2010