

APPROVED
02-03-2016

BOARD OF RECREATION
& PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 16-023

DATE February 3, 2016

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: FELICIA MAHOOD MULTIPURPOSE CENTER – BUILDING IMPROVEMENTS
(PRJ20132) PROJECT – ALLOCATION OF QUIMBY FEES

<i>for</i> *R. Barajas	<u>CEC</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

Ramon Barajas FOR
General Manager

Approved ✓ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Seventy-Nine Thousand, Seventy Dollars (\$79,070.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Felicia Mahood Account No. 89460K-FF;
2. Approve the allocation of Seventy-Nine Thousand, Seventy Dollars (\$79,070.00) in Quimby Fees, from the Felicia Mahood Account No. 89460K-FF, for the Felicia Mahood Multipurpose Center – Building Improvements (PRJ20132) project, as described in the Summary of this Report; and,
3. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of the Summary of this Report.

SUMMARY:

Felicia Mahood Multipurpose Center is located at 11338 Santa Monica Boulevard in the West Los Angeles area of the City. This 0.53 acre facility provides a variety of services and programs to the surrounding senior community, including club activities, exercise programs, nutrition programs, and counseling programs. Approximately 9,962 residents live within a one-half (1/2) mile walking distance of Felicia Mahood Multipurpose Center. Due to the facilities, features, programs, and services it provides, Felicia Mahood Multipurpose Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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The Board of Recreation and Parks Commissioners (Board) has approved a total allocation of Eight Hundred Sixty-Three Thousand, One Hundred Twenty-Seven Dollars Twenty Seven (\$863,127) in Quimby fees to the Felicia Mahood Multipurpose Center – Building Improvements (PRJ20132) project (Reports Nos. 09-210 and 14-031). The scope of the approved project included construction replacement and/or rehabilitation of the existing interior and exterior building lighting systems and fixtures, electrical work, as well as associated general upgrades of the building.

RAP staff has determined that supplemental funding may be necessary for the completion of the scope of work.

Upon approval of this Report, Seventy-Nine Thousand, Seventy Dollars (\$79,070.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to the Felicia Mahood Account No. 89460K-FF and allocated to the Felicia Mahood Multipurpose Center – Building Improvements (PRJ20132) project.

The total Quimby Fees allocation for the Felicia Mahood Multipurpose Center – Building Improvements (PRJ20132) project, including previously allocated Quimby Fees, is Nine Hundred Forty-Two Thousand, One Hundred Ninety-Seven Dollars (\$942,197.00). These Fees were collected within two (2) miles of Felicia Mahood Multipurpose Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Felicia Mahood Multipurpose Center, and no new trees or new shade are proposed to be added to Felicia Mahood Multipurpose Center as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project is a continuation of an existing project approved on August 12, 2009 (Report No. 09-210) that is exempted from the California Environmental Quality Act (CEQA) [Class 1(1)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General Fund.

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The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This Report was prepared by Meghan Luera, Management Assistant, Planning, Construction, and Maintenance Branch.