

APPROVED
02-03-2016

REPORT OF GENERAL MANAGER

BOARD OF RECREATION
AND PARK COMMISSIONERS

NO. 16-030

DATE February 3, 2016

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: NORTH HOLLYWOOD PARK AND RECREATION CENTER – BUILDING AND OUTDOOR PARK IMPROVEMENTS (PRJ20119) PROJECT - ALLOCATION OF QUIMBY FEES

for

*R. Barajas CSP K. Regan _____
H. Fujita _____ N. Williams _____
V. Israel _____

Ramon Barajas FOR
General Manager

Approved ✓ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the revised scope of the North Hollywood Park and Recreation Center – Building and Outdoor Park Improvements (PRJ20119) project, as described in the Summary of this Report;
2. Authorize the RAP's Chief Accounting Employee to transfer Quimby Funds in the amount of One Hundred Sixty Nine Thousand, Ninety Eight Dollars (\$169,098.00) from Quimby Fees Account No. 89460K-00 to North Hollywood Park Account No. 89460K-NO;
3. Approve the allocation of One Hundred Sixty Nine Thousand Ninety Eight Dollars (\$169,098.00) in Quimby Fees from North Hollywood Park Account No. 89460K-NO for the North Hollywood Park and Recreation Center – Building and Outdoor Park Improvements (PRJ20119) project, as described in the Summary of this Report; and,
4. Authorize the RAPs Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

North Hollywood Park and Recreation Center is located at 5301 Tujunga Avenue in the North Hollywood area of the City. This 55.60 acre park provides a variety of services and programs to the community, including basketball, soccer, swimming, tennis, and youth, teen, and adult

REPORT OF GENERAL MANAGER

PG. 2 NO. 16-030

programs. Approximately 15,152 City residents live within a one-half (1/2) mile walking distance of North Hollywood Park. Due to the facilities, features, programs, and services it provides, North Hollywood Park and Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

The Board has approved the allocation of a total of One Million, One Hundred Sixty-Seven Thousand, Two Hundred Twenty-Five Dollars (\$1,167,225.00) in Quimby Fees for the North Hollywood Park and Recreation Center – Building and Outdoor Park Improvements (PRJ20119) project (Report Nos. 09-043 and No. 10-080). The scope of the approved project included the renovation of existing field building to a restroom, building renovations and repairs to the Recreation and Senior Citizen Center, Pool facility improvements, outdoor park lighting improvements, improvements to the building electrical and mechanical systems at the Child Care Center, installation of a new skate plaza, and turf, landscape, and irrigation infrastructure improvements.

Department staff is recommending that a new restroom building be installed in the park, near the children's play area that was recently renovated as a part of the North Hollywood Park and Recreation Center – Playground Renovation (PRJ20818) project. Therefore, staff recommends that the scope of project be modified to include these additional improvements and that supplemental funding be allocated to the project to complete this work.

Upon approval of this Report, One Hundred Sixty-Nine Thousand Ninety-Eight Dollars (\$169,098.00) in Quimby Funds can be transferred from the Quimby Fees Account No. 89460K-00 to the North Hollywood Park Account No. 89460K-NO, and allocated to the North Hollywood Park and Recreation Center – Building and Outdoor Park Improvements (PRJ20119) project.

These Quimby Fees were collected within two (2) miles of North Hollywood Park and Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. The total funding available for North Hollywood Park and Recreation Center – Building and Outdoor Park Improvements (PRJ20119) project, including previously allocated Quimby Funds, would be One Million Three Hundred Thirty-Six Thousand Three Hundred Twenty-Three Dollars (\$1,336,323.00).

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at North Hollywood Park and Recreation Center, and no new trees or new shade are proposed to be added to North Hollywood Park and Recreation Center as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project is a continuation of an existing project approved on February 18, 2009 (Report No. 09-043) that is exempted from the California Environmental Quality Act (CEQA) [Class I(1) and Class 11(7)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

REPORT OF GENERAL MANAGER

PG. 3 NO. 16-030

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.