

APPROVED
02-17-2016

REPORT OF GENERAL MANAGER

NO. 16-055

DATE February 17, 2016

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PANORAMA CITY RECREATION CENTER – PLAY AREA AND SPLASH PAD RENOVIATION (PRJ20867) PROJECT – ALLOCATION OF QUIMBY FEES

<i>for</i> *R. Barajas	<u>CSD</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

Ramon Barajas for

General Manager

Approved ✓ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to reallocate One Hundred One Thousand, Forty Dollars (\$101,040.00) in Quimby Fees from the 9059 Langdon Avenue – Park Acquisition (PRJ20455) project to the Panorama City – Play Area and Splash Pad Renovation (PRJ20867) project;
2. Authorize RAP's Chief Accounting Employee to transfer One Hundred One Thousand, Forty Dollars (\$101,040.00) in Quimby Fees from the 9059 Langdon Avenue Account No. 89460K-AU to the Panorama City Recreation Center Account No. 89460K-PA;
3. Authorize the RAP's Chief Accounting Employee to reallocate Seventy-Nine Thousand, Three Hundred Twenty-Five Dollars (\$79,325.00) in Quimby Fees from the Mid-Valley Multipurpose Center – Park Development (PRJ20163) project to the Panorama City – Play Area and Splash Pad Renovation (PRJ20867) project;
4. Authorize the RAP's Chief Accounting Employee to transfer Seventy-Nine Thousand, Three Hundred Twenty-Five Dollars (\$79,325.00) in Quimby Fees from the Mid-Valley Multipurpose Center Account No. 89460K-MM to the Panorama City Recreation Center Account No. 89460K-PA;
5. Approve the allocation of One Hundred Eighty Thousand, Three Hundred Sixty-Five Dollars (\$180,365.00) in Quimby Fees, from the Panorama City Recreation Center Account No. 89460K-PA, for the Panorama City – Play Area and Splash Pad Renovation (PRJ20867) project;

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6. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

Panorama City Recreation Center is located at 8600 Hazeltine Avenue in the Panorama City area of the City. This 6.00-acre facility provides multipurpose fields, tennis and basketball courts, a splash pad, and a recreation center for the surrounding community. Approximately 6,857 City residents live within one-half mile walking distance of Panorama City Recreation Center. Due to the size of the park and the facilities, features, and services it provides, Panorama Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

PROJECT DEVELOPMENT:

The scope of the approved Panorama City – Play Area and Splash Pad Renovation (PRJ20867) project includes renovation of the existing children's play area and the splash pad and associated landscape, hardscape, walkway, and irrigation improvements. The need for this project was identified through a review of facility infrastructure needs and available funding, and with input from park users. Staff from the Department's Planning, Construction, and Maintenance Branch has reviewed this proposed project and determined that it is necessary and would be of benefit to park users. The Valley Region Superintendent, and the Superintendent of Maintenance Operations are all in support the proposed project.

Staff anticipates that the Panorama City – Play Area and Splash Pad Renovation (PRJ20867) will be completed using City forces and/or City contract vendors. Upon approval of this report, project implementation can proceed.

Staff is recommending that additional available Quimby fee collections be allocated to this project.

PROJECT FUNDING:

On January 21, 2015, the Board of Recreation and Park Commissioners (Board) approved the allocation of a total of One Hundred Forty-Six Thousand, Six Hundred Thirty-Five Dollars and No Cents (\$146,635.00) in Quimby Fees for the Panorama City – Play Area and Splash Pad Renovation (PRJ20867) project (Report No. 15-015).

On March 3, 2010, the Board approved the allocation of a total of Two Hundred Thirty-Nine Thousand, Two Hundred Fourteen Dollars (\$239,214.00) in Quimby Fees for the 9059 Langdon Avenue – Park Acquisition (PRJ20455) project (Report No. 10-055). The scope of the approved 9059 Langdon Avenue – Park Acquisition (PRJ20455) project included acquisition and development of property. The acquisition of the property was unsuccessful, as RAP never received a response from the owner of the property relative to RAP's interest to acquire the land. Therefore, there is Two Hundred Thirty-Two Thousand, Three Hundred

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Twenty-Four Dollars (\$232,324.00) in unexpended Quimby funds available for reallocation to other projects.

On August 11, 2010, the Board approved the allocation of a total of Six Hundred Seventy-Two Thousand, Seven Hundred Thirteen Dollars and Sixty-One Cents (\$672,713.61) in Quimby Fees for the Mid-Valley Multipurpose Center – Park Development (PRJ20163) project (Report No. 10-212). The scope of the approved Mid-Valley Multipurpose Center – Park Development (PRJ20163) project included the construction of a new senior multipurpose center building and a small outdoor open space. This project is complete, and there is Six Hundred Nineteen Thousand, Eleven Dollars and Twelve Cents (\$619,011.12) in unexpended Quimby funds available for reallocation to other projects.

Upon approval of this Report, One Hundred One Thousand, Forty Dollars (\$101,040.00) in Quimby Fees can be reallocated from the 9059 Langdon Avenue – Park Acquisition (PRJ20455) project, transferred from the 5095 Langdon Avenue Account No. 89460K-AU to the Panorama City Recreation Center Account No. 89460K-PA, and allocated to the Panorama City – Play Area and Splash Pad Renovation (PRJ20867) project. Additionally, Seventy-Nine Thousand, Three Hundred Twenty-Five Dollars (\$79,325.00) in Quimby Fees can be reallocated from the Mid-Valley Multipurpose Center – Park Development (PRJ20163) project, transferred from the Mid-Valley Multipurpose Center Account No. 89460K-MM to the Panorama City Recreation Center Account No. 89460K-PA, and allocated to the Panorama City – Play Area and Splash Pad Renovation (PRJ20867) project.

The total Quimby Fees allocation, including previously allocated fees, for the Panorama City – Play Area and Splash Pad Renovation (PRJ20867) project will be Three Hundred Twenty-Seven Thousand Dollars (\$327,000.00). These Fees were collected within one (1) mile of Panorama City Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Panorama City Recreation Center, and no new trees or new shade are proposed to be added to Panorama City Recreation Center as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project is a continuation of an existing project approved on January 21, 2015 (Report No. 15-015) that is exempted from CEQA [Class 1(1,3), Class 3(4), and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

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FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This Report was prepared by Meghan Luera, Management Assistant, Planning, Construction, and Maintenance Branch.