

APPROVED

APR 04 2018

BOARD REPORT

BOARD OF RECREATION
AND PARK COMMISSIONERS

NO. 18-044

DATE April 04, 2018

C.D. All

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AMENDMENT TO PERSONNEL RESOLUTION NO. 10493 – SECTION 1G
(GOLF SPECIAL FUNDED POSITIONS) AND SECTION 1H (OTHER SPECIAL
FUNDED POSITIONS)

AP Diaz
R. Barajas
*H. Fujita

V. Israel
S. Pina-Cortez
N. Williams


General Manager

Approved

Disapproved

Withdrawn

RECOMMENDATION

Amend Personnel Resolution No. 10493 effective immediately as follows:

Section 1G – Golf Special Funded Positions

Delete

<u>No.</u>	<u>Code</u>	<u>Classification</u>
1	3143	Senior Gardener

Add

<u>No.</u>	<u>Code</u>	<u>Classification</u>
1	3333-1	Building Repairer I

Section 1H – Other Special Funded Positions

ADD

<u>No.</u>	<u>Code</u>	<u>Classification/Location/Funding</u>
1	2472	Superintendent of Rec & Parks Operations – Aquatics/Emergency Management – Proposition A

SUMMARY

Golf Management of the Department of Recreation and Parks (RAP) has requested an existing position of Senior Gardener be reallocated to the classification of Building Repairer I, Code 3333-1, so it can be assigned the responsibility for making minor building repairs and installations across RAP's system of 13 golf courses, which will further safety and improve the satisfaction of golfers with the facilities. Upon approval of this Board Report, the Human Resources Division will ask the Board of Civil Service Commissioners to approve the proposed reallocation.

BOARD REPORT

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Executive Management has requested a Superintendent of Recreation and Parks Operations, Code 2472, be established to oversee combined aquatics and emergency management operations within RAP. Upon approval of this Board Report, the Human Resources Division will ask the Board of Civil Service Commissioners to approve the allocation of the proposed position.

This Report has been reviewed by staff of the Office of the City Administrative Officer.

FISCAL IMPACT STATEMENT

Approval of this Board Report will not have a fiscal impact on RAP's General Fund.

The top annual salary of a Senior Gardener position is identical to that of a Building Repairer I position: Sixty-Four Thousand, Nine Hundred Fifteen Dollars and Ninety-Two Cents (\$64,915.92). The direct salary cost of the Building Repairer I position will be paid by the Golf Special Fund.

The top annual salary of a Superintendent of Recreation and Parks Operations is One Hundred Seventy-Nine Thousand, Nine Hundred Forty Three Dollars and Eighty-Four Cents (\$179,943.84). The direct salary cost of the position will be paid from special funding provided by Proposition A.

This Report was prepared by Harold T. Fujita, Director, Human Resources Division.