

APPROVED

APR 04 2018

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 18-050

DATE April 04, 2018

C.D. 3

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RESEDA MULTIPURPOSE CENTER – SECURITY CAMERAS AND LIGHTING (PRJ21170) PROJECT – ALLOCATION OF PARK FEES – CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(12) [OUTDOOR LIGHTING FOR SECURITY AND OPERATIONS] AND CLASS 3(4) [INSTALLATION OF NEW EQUIPMENT INVOLVING NEGLIGIBLE OR NO EXPANSION OF USE REQUIRED FOR SAFETY, HEALTH AND PUBLIC CONVENIENCE] OF THE CITY CEQA GUIDELINES

AP Diaz _____

V. Israel _____

for R. Barajas CSP

S. Pifa-Cortez _____

H. Fujita _____

N. Williams _____

General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the Reseda Multipurpose Center – Security Cameras and Lighting (PRJ21170) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit, from the following fund(s) and work order(s), a maximum of Three Hundred Two Thousand, Four Hundred Dollars (\$302,400.00) in Park Fees, for the Reseda Multipurpose Center – Security Cameras and Lighting (PRJ21170) Project;

FUNDING SOURCE	FUND/DEPT./ACCT. NO.	WORK ORDER NO
Park Fee	302/89/89716H	QT073177

3. Find that the proposed Reseda Multipurpose Center – Security Cameras and Lighting (PRJ21170) Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct RAP staff to file a Notice of Exemption (NOE);
4. Authorize the RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice of Exemption; and,

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5. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Reseda Multipurpose Center is located at 18255 Victory Boulevard within Reseda Park in the Reseda area of the City. Reseda Park is a 29.68 acre park features basketball and tennis courts, an outdoor swimming pool, picnic areas, walking paths, and a multipurpose center. Approximately 9,114 residents live within a one-half (½) mile walking distance of Reseda Park. Due to the facilities, features, programs, and services it provides, Reseda Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The Reseda Multipurpose Center – Security Cameras and Lighting (PRJ21170) Project proposes the installation of a new security camera system with forty-three (43) cameras, of which forty-one (41) cameras will be installed on light poles and two (2) cameras will be installed in the recreation center. The scope also includes the demolition and removal of six (6) light poles and the installation of seven (7) new light poles, retrofit and replacement of new sports field poles and LED lighting fixtures on the three (3) existing baseball fields.

RAP staff estimates the Project will cost approximate Three Hundred Two Thousand, Four Hundred Dollars (\$302,400.00).

PROJECT CONSTRUCTION

Staff has determined that sufficient funding has been identified for the construction of the Reseda Multipurpose Center – Security Cameras and Lighting (PRJ21170) Project.

The Reseda Multipurpose Center – Security Cameras and Lighting (PRJ21170) Project is currently anticipated to begin in March 2018.

PROJECT FUNDING

Upon approval of this Report, RAP staff will have the authority to use a maximum of Three Hundred Two Thousand, Four Hundred Dollars (\$302,400.00) in Park Fees from Work Order No. QT073177 for the Reseda Multipurpose Center – Security Cameras and Lighting (PRJ21170) Project.

These Park Fees were collected within five (5) miles of Reseda Multipurpose Center, which is the standard distance for the allocation of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Work No.	Amount	Percentage
Park Fees	302/89/89716H	QT073177	\$302,400.00	100%
Total			\$302,400.00	100%

TREES AND SHADE

The approval of this project will have no impact on existing trees or shade at Reseda Multipurpose Center.

ENVIRONMENTAL IMPACT STATEMENT

Staff has determined that the proposed project consists of outdoor lighting for security and operations and of installation of new equipment involving negligible or no expansion of use required for safety and public convenience. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(12) and Class 3(4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT

The approval of this allocation of Park Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.