

APPROVED

JAN 17 2018

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 18-010

DATE January 17, 2018

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VAN NUYS SHERMAN OAKS PARK – SYNTHETIC FIELD LIGHTING
(PRJ21163) PROJECT - ALLOCATION OF QUIMBY FEES;

| | | |
|------------|-----------------------|----------------------|
| <i>for</i> | AP Diaz _____ | V. Israel _____ |
| | *R Barajas <u>CSD</u> | S. Pina-Cortez _____ |
| | H. Fujita _____ | N. Williams _____ |



 General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of Van Nuys Sherman Oaks Park – Synthetic Field Lighting (PRJ21163) Project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer Three Hundred Fifty Thousand Dollars (\$350,000.00) in Quimby Fees from Quimby Fee Account No. 89460K-00 to Van Nuys Sherman Oaks Park No. 89460K-VS;
3. Approve the allocation of Three Hundred Fifty Thousand Dollars (\$350,000.00) in Quimby Fees from Van Nuys Sherman Oaks Park Account No. 89460K-VS for the Van Nuys Sherman Oaks Park – Synthetic Field Lighting (PRJ21163) Project; and,
4. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Van Nuys Sherman Oaks Park is located at 14201 West Huston Street in the Sherman Oaks community of the City. This 65.18 acre facility provides synthetic turf soccer fields, baseball fields, a recreation center, aquatic center, senior center, tennis and basketball courts, and a children's play area for the surrounding communities. Approximately 9,865 City residents live within a one-half (1/2) mile walking distance of Van Nuys Sherman Oaks Park. Due to the facilities, features, programs, and services it provides, Van Nuys Sherman Oaks Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

Van Nuys Sherman Oaks Park – Synthetic Field Lighting (PRJ21163) Project proposes the installation of field lighting for at least one (1) of the three (3) existing synthetic turf soccer fields at Van Nuys Sherman Oaks Park.

PROJECT FUNDING

Upon approval of this report, Three Hundred Fifty Thousand Dollars (\$350,000.00) in Quimby Fees will be transferred from the Quimby Account No. 89460K-00 to Van Nuys Sherman Oaks Park No. 89460K-VS and will be allocated to the Sherman Oaks Park – Synthetic Field Lighting (PRJ21163) Project.

The total funding available for the Sherman Oaks Park – Synthetic Field Lighting (PRJ21163) Project would be Three Hundred Fifty Thousand Dollars (\$350,000.00).

These Quimby Fees were collected within five (5) miles of Van Nuys Sherman Oaks Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

| Source | Fund/Dept/Acct | Amount | Percentage |
|---------------|-----------------------|---------------|-------------------|
| Quimby Fees | 302/89/89460K-VS | \$350,000.00 | 100% |
| Total | | \$350,000.00 | 100% |

PROJECT CONSTRUCTION

It is not known at this time if sufficient funding has been identified for the construction of Sherman Oaks Park – Synthetic Field Lighting (PRJ21163) Project as the complete project scope has not yet been determined and the California Environmental Quality Act (CEQA) review has not yet been completed. Once the Project scope has been determined RAP staff will return to the Board for CEQA approval.

It is unknown when the construction of the Sherman Oaks Park – Synthetic Field Lighting (PRJ21163) Project will begin.

TREES AND SHADE

The approval of this project will have no impact on existing trees or shade at Van Nuys Sherman Oaks Park.

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ENVIRONMENTAL IMPACT STATEMENT

Staff has determined that CEQA will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the Van Nuys Sherman Oaks Park – Synthetic Field Lighting (PRJ21163) Project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

This Report was prepared by Wendy Cervantes, Management Assistant, Planning, Construction and Maintenance Branch, Department of Recreation and Parks.