

# APPROVED

JUN 06 2018

## BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 18-109

DATE June 6, 2018

C.D. 1

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CLELAND AVENUE BICENTENNIAL PARK – PLAY AREA REPLACEMENT (PRJ21181) PROJECT – ALLOCATION OF QUIMBY FEES; CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(11) [DEMOLITION OF EXISTING STRUCTURES], CLASS 4(3) [LANDSCAPING AND IRRIGATION] AND CLASS 11(3,6) [CONSTRUCTION AND PLACEMENT OF MINOR STRUCTURES ACCESSORY TO EXISTING FACILITIES], OF THE CITY CEQA GUIDELINES

for	AP Diaz	<u>DF</u>	V. Israel	_____
	*R. Barajas	_____	S. Piña-Cortez	_____
	H. Fujita	_____	N. Williams	_____

General Manager

Approved X Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the scope of work for the Cleland Avenue Bicentennial Park – Play Area Replacement (PRJ21181) Project;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to establish new Quimby Fees Account No. 89460K-ZH with Cleland Avenue Bicentennial Park as the Account Name;
3. Authorize RAP's Chief Accounting Employee or designee to transfer Three Hundred Sixty Thousand Six Hundred Thirty One Dollars (\$360,631.00) in Quimby Fees from Quimby Fee Account No. 89460K-00 to Cleland Avenue Bicentennial Park Account No. 89460K- ZH;
4. Approve the allocation of Three Hundred Sixty Thousand Six Hundred Thirty One Dollars (\$360,631.00) in Quimby Fees from Cleland Avenue Bicentennial Park Account No. 89460K-ZH for the Cleland Avenue Bicentennial Park – Play Area Replacement (PRJ21181) Project;
5. Find that the proposed Cleland Avenue Bicentennial Park – Play Area Replacement (PRJ21181) Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct staff to file a Notice-of-Exemption;

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6. Authorize the RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice-of-Exemption; and,
7. Authorize the RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

Cleland Avenue Bicentennial Park is located at 4800 East Cleland Avenue in the Mount Washington community of the City. This 0.92 acre park provides a children's play area, and an open lawn area, for the use of the surrounding community. An estimated 2,207 City residents live within a one-half (½) mile walking distance of Cleland Avenue Bicentennial Park. Due to the facilities, features, programs, and services it provides, Cleland Avenue Bicentennial Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

### PROJECT SCOPE

The scope of work for the Cleland Avenue Bicentennial Park – Play Area Replacement (PRJ21181) Project includes the removal of the existing children's play area, the construction of a new children's play area, fencing, and associated turf and landscaping.

### PROJECT FUNDING

Upon approval of this Report, Three Hundred Sixty Thousand, Six Hundred Thirty One Dollars (\$360,631.00) in Quimby Fees can be transferred from Quimby Fee Account No. 89460K-00 to Cleland Avenue Bicentennial Park Account No. 89460K-ZH. A total of Three Hundred Sixty Thousand, Six Hundred Thirty-One Dollars (\$360,631.00) in Quimby Fees would be available in the Cleland Avenue Bicentennial Park Account No. 89460K-ZH for allocation to the Cleland Avenue Bicentennial Park – Play Area Replacement (PRJ21181) Project.

An additional Eighty Nine Thousand Dollars (\$89,000.00) is available from the Playground Account 302/88/8620-3040 for the Cleland Avenue Bicentennial Park – Play Area Replacement (PRJ21181) Project.

The total funding available for the Cleland Avenue Bicentennial Park – Play Area Replacement (PRJ21181) Project would be Four Hundred Forty Nine Thousand, Six Hundred Thirty One Dollars (\$449,631.00).

The Quimby Fees were collected within two (2) miles of Cleland Avenue Bicentennial Park, which is the standard distance for the allocation of the Quimby Fees to neighborhood recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

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### FUNDING SOURCE MATRIX

<b>Source</b>	<b>Fund/Dept/Acct</b>	<b>Amount</b>	<b>Percentage</b>
Quimby Fees	302/89/89460K-ZH	\$360,631.00	80%
Playground Account	302/88/8620-3040	\$89,000.00	20%
<b>Total</b>		<b>\$449,631.00</b>	<b>100%</b>

### PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the Cleland Avenue Bicentennial Park – Play Area Replacement (PRJ21181) Project.

The Cleland Avenue Bicentennial Park – Play Area Replacement (PRJ21181) Project is currently anticipated to begin in July 2018.

### TREES AND SHADE

The approval of this Project will have no impact on existing trees or shade at Cleland Avenue Bicentennial Park. The Cleland Avenue Bicentennial Park – Play Area Replacement (PRJ21181) Project will provide additional shade at the park as the new children's play area will include integrated shade toppers.

### ENVIRONMENTAL IMPACT STATEMENT:

The proposed Project will consist of demolition of existing structures; of minor alterations to land including new landscaping and irrigation, and of modifications to existing park facilities involving construction and placement of new children's play area, freestanding shade structure, and fencing. Therefore, Staff recommends that the Board of Recreation and Park Commissioners' determine that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(11); Class 4(3) and Class 11(3,6) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will no fiscal impact on RAP's General Funds.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Funds.

This Report was prepared by Darryl Ford, Senior Management Analyst II, Planning, Maintenance and Construction Branch.