

APPROVED
JUN 20 2018

BOARD REPORT

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

NO. 18-119

DATE June 20, 2018

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LA84 SUMMER SPLASH 2018 PROGRAM – RETROACTIVE AUTHORIZATION TO SUBMIT A GRANT APPLICATION FOR AQUATICS PROGRAMMING – ACCEPTANCE OF AWARDED GRANT FUNDS

AP Diaz _____
R. Barajas _____
H. Fujita _____

* V. Israel  _____
N. Williams _____


General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Retroactively approve the Department of Recreation and Parks (RAP) application for the 2018 LA84 Foundation Summer Splash Program Grant (Grant), in support of RAP Aquatics summer programming, and acceptance of a grant award in the amount of Sixty-Nine Thousand, Six Hundred Fifteen Dollars (\$69,615.00), subject to Mayor and City Council approval;
2. Authorize RAP's Chief Accounting Employee or designee to establish the necessary account and/or to appropriate funding received within "Recreation and Parks Grant" Fund 205 to accept the Grant award in the amount of Sixty-Nine Thousand, Six Hundred Fifteen Dollars (\$69,615.00) for aquatics programming;
3. Authorize RAP's Chief Accounting Employee or designee to combine Seven Thousand, One Hundred Thirty-One Dollars, and Forty-Eight Cents (\$7,131.48) of remaining funds from the 2017 LA84 Foundation Summer Splash Program Grant with the Sixty-Nine Thousand, Six Hundred Fifteen Dollars (\$69,615.00) 2018 Grant award for a total of Seventy-Six Thousand, Seven Hundred Forty-Six Dollars and Forty-Eight Cents (\$76,746.48) for the 2018 LA84 Summer Splash Program;
4. Direct RAP staff to transmit grant application documents to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst (CLA), and the City Clerk for Committee and City Council approval before accepting and receiving the grant award, pursuant to Los Angeles Administrative Code Section 14.6 et seq. as may be amended;
5. Designate RAP's General Manager, Chief Accounting Employee, or Assistant General Manager, as the agent to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the acceptance and use of Grant funds; and

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6. Authorize RAP's Chief Accounting Employee to make any technical changes, as may be necessary to carry out the intent of this Board Report.

SUMMARY

In anticipation of the 2018 summer season, LA84 Foundation (LA84) invited RAP to submit an application for their 2018 Summer Splash Program Grant (Grant). The continued partnership between LA84 and RAP has provided aquatic programs to economically disadvantaged youth throughout the City of Los Angeles for over twenty (20) years. In 2017, LA84 awarded RAP Seventy-Five Thousand Dollars (\$75,000.00) under their Summer Splash Program Grant to promote water safety, aquatic recreation, and team sports. Due to some pool closures and late season pool openings, there was Seven Thousand, One Hundred Thirty-One Dollars, and Forty-Eight Cents (\$7,131.48) in remaining funds at the end of the 2017 season, which LA84 authorized to rollover to the Grant. As in past years, this LA84 grant will fund subsidized swimming lessons and sponsorships for aquatic sports.

The 2018 LA84 Summer Splash Program will be offered at approximately forty-eight (48) RAP pool sites located mainly within disadvantaged areas of the City to supplement funding for RAP Aquatics programs and related activities. Such programs and activities consist of RAP's Learn-to-Swim Program, Swim Team, Water Polo, Synchronized Swimming, and Diving. Swim team participants will qualify to compete in culminating tournaments for the corresponding program sports. These aquatic programs teach youth swimming fundamentals, water safety, emergency response, teamwork, and goal setting. Approximately One Thousand, Six Hundred Forty (1,640) youth, ages seven – seventeen (7-17), are projected to be served through this Grant.

FISCAL IMPACT STATEMENT

Acceptance of this Grant does not require RAP to provide matching funds, and therefore would not impact RAP's General Fund. The Grant provides essential funding that augments aquatic team programs for youth.

This Report was prepared by Jennifer Sapone, Senior Management Analyst I, Program Grants.