

APPROVED

MAY 16 2018

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 18-082

DATE May 16, 2018

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BELLEVUE RECREATION CENTER – PLAY AREA RENOVATION (PRJ20656) PROJECT – ALLOCATION OF QUIMBY AND ZONE CHANGE FEES; CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [NEGLIGIBLE OR NO EXPANSION OF USE] AND CLASS 11(3) [PLACEMENT OF ACCESSORY STRUCTURES ACCESSORY TO EXISTING INSTITUTIONAL FACILITIES] OF THE CITY CEQA GUIDELINES

AP Diaz	_____	V. Israel	_____
<i>pu</i> *R. Barajas	<u>DF</u>	S. Piña-Cortez	_____
H. Fujita	_____	N. Williams	_____



General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the Bellevue Recreation Center – Play Area Renovation (PRJ20656) Project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to transfer Two Hundred Fifty Four Thousand, One Hundred Thirty Four Dollars (\$254,134.00) in Quimby Fees from the Quimby Account No. 89460K-00 to the Bellevue Recreation Center Account No. 89460K-BH;
3. Authorize the RAP's Chief Accounting Employee or designee to transfer Two Hundred Ninety-Five Thousand, Eight Hundred Sixty Six Dollars (\$295,866.00) in Zone Change Fees from the Zone Change Account No. 89440K-00 to the Bellevue Recreation Center Account No. 89460K-BH;
4. Approve the allocation of Five Hundred Fifty Thousand Dollars (\$550,000.00) in Quimby and Zone Change Fees from the Bellevue Recreation Center Account No. 89460K-BH for the Bellevue Recreation Center – Play Area Renovation (PRJ20656) Project;
5. Find that the proposed Bellevue Recreation Center – Play Area Renovation (PRJ20656) Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct RAP staff to file a Notice of Exemption (NOE);

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6. Authorize the RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice of Exemption; and,
7. Authorize RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Bellevue Recreation Center is located at 826 Lucille Avenue in the Silver Lake community of the City. This 9.11 acre park includes a recreation center building, children's play area, picnic areas, ball fields, and outdoor basketball courts. Approximately 13,399 City residents live within a one-half (1/2) mile walking distance of Bellevue Recreation Center. Due to its facilities and features, and the programs and services provided on site, Bellevue Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The Bellevue Recreation Center – Play Area Renovation (PRJ20656) Project proposes renovation of the play area and the installation of shade structures over the play area.

PROJECT CONSTRUCTION

RAP staff estimated the project will cost approximately Five Hundred Fifty Thousand Dollars (\$550,000.00). Staff has determined that sufficient funding has been identified for the construction of the Bellevue Recreation Center – Play Area Renovation (PRJ20656) Project. The Bellevue Recreation Center – Play Area Renovation (PRJ20656) Project is anticipated to begin in June 2018.

PROJECT FUNDING

Upon approval of this Report, Two Hundred Fifty Four Thousand, One Hundred Thirty Four Dollars (\$254,134.00) in Quimby Fees can be transferred from the Quimby Account No. 89460K-00 to the Bellevue Recreation Center Account No. 89460K-BH, and Two Hundred Ninety-Five Thousand, Eight Hundred Sixty-Six Dollars (\$295,866.00) in Zone Change Fees can be transferred from the Zone Change Account No. 89440K-00 to the Bellevue Recreation Center Account No. 89460K-BH. A total of Five Hundred Fifty Thousand Dollars (\$550,000) in Quimby and Zone Change Fees can be allocated to the Bellevue Recreation Center – Play Area Renovation (PRJ20656) Project.

These Park Fees were collected within five (5) miles of Bellevue Recreation Center, which is the standard distance for the allocation of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section (LAMC) 12.33 E.3.

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby and Zone Change Fees	302/89/89460K-BH	\$550,000.00	100%
Total		\$550,000.00	100%

TREES AND SHADE

The installation of the proposed new shade structure over the play area will add shade to Bellevue Recreation Center. The proposed Project will not have an impact on existing trees nor add any additional trees to Bellevue Recreation Center.

ENVIRONMENTAL IMPACT STATEMENT

The proposed Project consists of minor alterations to an existing public structure involving negligible or no expansion of use and of the placement of minor structures accessory to existing institutional facilities. As such, staff recommends that the Board of Recreation and Park Commissioners determine that it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT

The authorization of this allocation of Quimby and Zone Change will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no additional impact to existing maintenance service at this facility.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Construction and Maintenance Branch.