

APPROVED

MAY 16 2018

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 18-084

DATE May 16, 2018

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: JIM GILLIAM RECREATION CENTER – NEW PLAY AREA AND SPLASH PAD (PRJ21098) (PRJ21188) PROJECT – COMMITMENT OF PARK FEES; CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(3) [MINOR ALTERATIONS TO EXISTING PATHWAYS] AND CLASS 3 (6) [NEW CONSTRUCTION OF ACCESSORY STRUCTURES] OF THE CITY CEQA GUIDELINES

AP Diaz _____

V. Israel _____

for *R. Barajas DF _____

S. Piña-Cortez _____

H. Fujita _____

N. Williams _____



General Manager

Approved X _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the Jim Gilliam Recreation Center – New Play Area and Splash Pad (PRJ21098) (PRJ21188) Project, as described in the Summary of the Report;
2. Authorize Department of Recreation and Parks' (RAP) staff to commit, from the following fund and work orders, a maximum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) in Park Fees, for the Jim Gilliam Recreation Center – New Play Area and Splash Pad (PRJ21098) (PRJ21188) Project;

FUNDING SOURCE	FUND/DEPT./ACCT. NO.	WORK ORDER NO
Park Fees	302/89/89716H	QT073656

3. Find that the proposed Jim Gilliam Recreation Center – New Play Area and Splash Pad (PRJ21098) (PRJ21188) Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct RAP's staff to file a Notice of Exemption (NOE);
4. Authorize the RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice of Exemption; and,
5. Authorize RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

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5. Authorize RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Jim Gilliam Recreation Center is located at 4000 South La Brea Ave in the Baldwin Hills community of the City. Jim Gilliam Recreation Center is a 17.63 acre park that features a recreation center, child care center, basketball and tennis courts, baseball diamond, multipurpose field, children's play area, fitness trails, walking paths, and picnic tables. Approximately 11,589 residents live within a one-half (½) mile walking distance of Jim Gilliam Recreation Center. Due to the facilities, features, programs, and services it provides, Jim Gilliam Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The Jim Gilliam Recreation Center – New Play Area and Splash Pad (PRJ21098) (PRJ21188) Project proposes demolition of the existing play area and construction of new play area with shade sails, construction of new splash pad and restroom building, and path of travel improvements.

PROJECT CONSTRUCTION

RAP staff estimated that the Project will cost approximate Three Million Dollars (\$3,000,000.00). Staff has determined that there is sufficient funding identified for the construction of the Jim Gilliam Recreation Center – New Play Area and Splash Pad (PRJ21098) (PRJ21188) Project. The Project is anticipated to begin in June 2018.

PROJECT FUNDING

Upon approval of this Report, One Million Five Hundred Thousand Dollars (\$1,500,000.00) in Park Fees can be committed to the Jim Gilliam Recreation Center – New Play Area and Splash Pad (PRJ21098) (PRJ21188) Project.

These Park Fees were collected within five (5) miles of Jim Gilliam Recreation Center, which is the standard distance for the allocation of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code (LAMC) Section 12.33 E.3.

Additionally, the Los Angeles City Council approved the use of One Million Five Hundred Thousand Dollars (\$1,500,000.00) in AB1290 Funds for the Project at Jim Gilliam Recreation Center (Council File No. (CF) 15-0824-S1 and CF 15-0824-S2).

The total amount of funding available for the Jim Gilliam Recreation Center – New Play Area and Splash Pad (PRJ21098) (PRJ21188) Project is Three Million Dollars (\$3,000,000.00).

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Work Order	Amount	Percentage
Park Fees	302/89/89716H	QT073656	\$1,500,000.00	50%
AB1290 Funds	302/89/89270K-JG	NA	\$1,500,000.00	50%
Total			\$3,000,000.00	100%

TREES AND SHADE

The proposed Project includes installation of shade sails in the play area. Three shade trees, whose species have not yet been identified, are proposed to be added as a part of the Project. No existing trees will be removed at Jim Gilliam Recreation Center.

ENVIRONMENTAL IMPACT STATEMENT

The proposed Project consists of minor alterations to existing pathways and of new construction of accessory structures. Therefore, staff recommends that the Board of Recreation and Park Commissioners' determines that the Project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(3) and Class 3(6) of the City's CEQA Guidelines and to Article 19, Section 15301(c) and 15303(e) of California CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk upon approval.

FISCAL IMPACT STATEMENT

The approval of this allocation of Park Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The annual maintenance cost for the proposed restroom and splash pad, including staff costs and materials, supplies, and equipment, will be approximately Twenty-One Thousand, Three Hundred Fifty Nine Dollars and Twenty Cents (\$21,359.20).

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.