

APPROVED

MAY 16 2018

BOARD REPORT

BOARD OF RECREATION
AND PARK COMMISSIONERS

NO. 18-085

DATE May 16, 2018

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LAKE STREET PARK – SKATE PARK (PRJ20763) PROJECT – ALLOCATION OF ZONE CHANGE FEES; CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 2 [RECONSTRUCTION OF EXISTING STRUCTURES] AND CLASS 1(3) [MINOR ALTERATIONS OF EXISTING PATHWAYS] OF THE CITY CEQA GUIDELINES

AP Diaz	_____	V. Israel	_____
*R. Barajas	<u>DP</u>	S. Piña-Cortez	_____
H. Fujita	_____	N. Williams	_____



 General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the Lake Street Park – Skate Park (PRJ20763) Project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee, to establish the new Zone Change Fees Account No. 89440K-XT with Lake Street Park as the Account Name;
3. Authorize the RAP's Chief Accounting Employee or designee to transfer Six Hundred Thousand Dollars (\$600,000.00) in Zone Change Fees from the Zone Change Account No. 89440K-00 to the Lake Street Park Account No. 89440K-XT;
4. Approve the allocation of Six Hundred Thousand Dollars (\$600,000.00) in Zone Change Fees from the Lake Street Park Account No. 89440K-XT for the Lake Street Park – Skate Park (PRJ20763) Project;
5. Find that the proposed Lake Street Park – Skate Park (PRJ20763) Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct RAP staff to file a Notice of Exemption (NOE);
6. Authorize the RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice of Exemption; and,

BOARD REPORT

PG. 2 NO. 18-085

7. Authorize RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Lake Street Park is located at 227 North Lake Street in the Historic Filipinotown area of the City. This 1.52 acre park includes a recreation center, a children's play area, outdoor basketball court and skate park. Approximately 12,059 City residents live within a one half (1/2) mile walking distance of Lake Street Park. Due to the facilities, features, programs, and services it provides, Lake Street Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The Lake Street Park – Skate Park (PRJ20763) Project (Project) proposes the replacement of the existing skate park with a new skate park and accessibility improvements throughout the park.

PROJECT CONSTRUCTION

RAP staff estimated the Project will cost approximate Six Hundred Thousand Dollars (\$600,000.00). Staff has determined that sufficient funding has been identified for the construction of Lake Street Park – Skate Park (PRJ20763) Project. The Project is anticipated to begin in December 2018.

PROJECT FUNDING

Upon approval of this Report, Six Hundred Thousand Dollars (\$600,000.00) in Zone Change Fees can be transferred from Zone Change Account No. 89440K-00 to the Lake Street Park Account No. 89440K-XT and allocated to the Lake Street Park – Skate Park (PRJ20763) Project.

These Park Fees were collected within five (5) miles of Lake Street Park, which is the standard distance for the allocation of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code (LAMC) Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Zone Change Fees	302/89/89440K-XT	\$600,000.00	100%
Total		\$600,000.00	100%

TREES AND SHADE

The approval of this Project will have no impact on existing trees or shade at Lake Street Park.

BOARD REPORT

PG. 3 NO. 18-085

ENVIRONMENTAL IMPACT STATEMENT

The proposed Project consists of the replacement of an existing structure and of minor alterations to existing pathways. Therefore, Staff recommends that the Board of Recreation and Park Commissioners determines that it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2 and Class 1(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT

The approval of this allocation of Park Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with no additional impact to existing maintenance service at this facility.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Construction and Maintenance Branch.