

APPROVED
NOV 07 2018

BOARD REPORT

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

NO. 18-228

DATE November 7, 2018

C.D. VARIOUS

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: REALLOCATION OF QUIMBY AND ZONE CHANGE FEES

AP Diaz _____

V. Israel _____

fr *R. Barajas _____

DF _____

S. Piña-Cortez _____

H. Fujita _____

N. Williams _____

M. Stueck

General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the reallocation of Three Million, Five Hundred Thirty-Seven Thousand, Five Hundred Eighty-Four Dollars and Five Cents (\$3,537,584.05) in Quimby Fees, currently allocated to various Quimby Fee accounts as detailed in Attachment 1;
2. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee or designee to transfer Three Million, One Hundred Eighty-Nine Thousand Nine Hundred Fifty-Two Dollars and Sixty-Eight Cents (\$3,189,952.68) in Quimby Fees, as detailed in Attachment 2;
3. Approve the reallocation of Four Hundred Thirty-Nine Thousand Two Hundred Eighty-Two Dollars and Fifty Cents (\$439,282.50) in Zone Change Fees, currently allocated to various Projects as detailed in Attachment 3;
4. Authorize RAP's Chief Accounting Employee or designee to transfer Three Hundred Ninety-Four Thousand Seven Hundred Seventy Dollars and Sixty-Five Cents (\$394,770.65) in Zone Change Fees as detailed in Attachment 4;
5. Authorize RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

RAP staff is working with Finance Division to reconcile and clean up old project balances to make Quimby and Zone Change funds available for reallocation to other projects.

RAP staff has identified various completed or canceled Quimby and Zone Change funded projects, listed in Attachment 1 and Attachment 3, that have residual funds. The projects listed in Attachment 1 and Attachment 3 have been final accepted by the Board of Recreation and

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Parks Commissioners (if project expenses were over \$250,000.00) or administratively by the Department (if project expenses were under \$250,000.00). Staff is recommending that the residual Quimby and Zone Change funds be moved to the appropriate Quimby and Zone Change Accounts in order to make the funds available for allocation to eligible future capital improvement projects. This will allow staff to more efficiency identify Quimby and Zone Change funds for upcoming projects.

Upon approval of this report, Three Million, Five Hundred Thirty-Seven Thousand, Five Hundred Eighty-Four Dollars and Five Cents (\$3,537,584.05) in Quimby Fees from various projects can be reallocated, as detailed in Attachment 1. Three Million, One Hundred Eighty-Nine Thousand Nine Hundred Fifty-Two Dollars and Sixty-Eight Cents (\$3,189,952.68) in Quimby Fees can be transferred from various Quimby Facility Accounts, detailed in Attachment 2, to the Quimby Account No. 89460K-00. Four Hundred Thirty-Nine Thousand Two Hundred Eighty-Two Dollars and Fifty Cents (\$439,282.50) in Zone Change Fees from various projects can be reallocated, as detailed in Attachment 3. Three Hundred Ninety-Four Thousand Seven Hundred Seventy Dollars and Sixty-Five Cents (\$394,770.65) in Zone Change Fees can be transferred from various Zone Change Facility Accounts, as detailed in Attachment 4, to the Zone Change Account No. 89440K-00.

ENVIRONMENTAL IMPACT STATEMENT

The recommendations in the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing California Environmental Quality Act (CEQA) exemptions. No additional CEQA documentation required.

FISCAL IMPACT STATEMENT

The approval of this Report will have no fiscal impact on RAP's General Funds.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.

LIST OF ATTACHMENTS

- 1) Quimby Fees Available for Reallocation
- 2) Quimby Fees Available for Transfer
- 3) Zone Change Fees Available for Reallocation
- 4) Zone Change Fees Available for Transfer

ATTACHMENT 1 - Quimby Fees Available for Reallocation

CD	Facility Name	Project Name	Scope	RAP WorkOrder	Project Accepted by RAP Board	Amount to be Reallocated
1	Alpine Recreation Center	Building and Outdoor Park Improvements	Recreation center improvements, including irrigation, landscaping, and basketball courts improvements.	PRJ20237		\$29,958.57
1	Echo Park (Deep) Pool	Building Improvements	Upgrades to the pool recirculation systems, and outdoor improvements including new signage	PRJ20262		\$18,323.56
1	Echo Park Club (Old Echo Park Boys and Girls Club)	Acquisition and Development of 303 Patton Street	Site transfer, remediation, and development.	PRJ20216	17-169	\$22,934.41
1	Elysian Park	Outdoor Park Improvements	Outdoor park improvements including refurbishment of the existing irrigation and potable water systems, landscaping, and related site amenities.	PRJ20511		\$3,284.91
1	Elysian Park	Solano Canyon Expansion	Donation of land in Solano Canyon, adjacent to Elysian Park.	PRJ20113		\$4,875.32
1	Hoover Recreation Center	Outdoor Park Improvements	Replacement of the planter and sidewalk next to the basketball court.	PRJ1303B		\$224.30
1	Hope and Peace	Play Area Renovation	Replacement of existing playground poured in place safety surfacing.	PRJ20851		\$3,275.31
1	Hope and Peace	Splash Pad Improvement	Renovation of existing splash pad, including new re-circulation systems.	PRJ20363	17-169	\$24,250.65
1	Lincoln Heights Recreation Center (Senior Center)	Building Improvements	Roof replacement, fire life safety and HVAC improvements.	PRJ20571		\$95,000.00
1	Lincoln Park	Pool Improvements	Improvements to swimming pool accessibility including the installation new pool lifts.	PRJ20612		\$7,329.54
1	Montecito Heights Recreation Center	HVAC Improvements	Improvements to HVAC system.	PRJ20847		\$2,809.52
1	Toberman Rec Center	Play Area Improvements	Renovate existing children's play area.	PRJ20644		\$3,681.46
2	La Tuna Canyon Park	La Tuna Canyon Acquisition	Acquisition of 6801 La Tuna Canyon Road and an addition to Haines Canyon Park.	PRJ1017A		\$23,957.86
2	Moorpark Park	Outdoor Improvements	Installation of fencing around the play area.	PRJ20135		\$5,348.09
2	Moorpark Park	Play Area Replacement	Replacement of existing play area.	PRJ20771	17-189	\$6,572.37
2	North Hollywood Park	Senior Building HVAC Renovation	Renovate HVAC system at the senior citizen center building.	PRJ20861		\$18,434.00
2	North Hollywood Park	Playground Revovation	Renovation of existing play area located next to swimming pool.	PRJ20818	17-189	\$45,094.76
2	Studio City Recreation Center	Children's Play Area	Replacement of existing Children's Play Area with new universally accessible playground.	PRJ20669	18-168	\$20,938.79

ATTACHMENT 1 - Quimby Fees Available for Reallocation

2	Studio City Recreation Center	Outdoor Park Renovations	Refurbishment of the 4 baseball fields. Installation of picnic tables and barbecues in the northeast corner of the park, new fitness stations along existing jogging path including removal of existing turf, site grading, installation of concrete mowstrips, adjustments to the existing irrigation system, installation of decomposed granite, and refurbishment of existing turf.	PRJ20185		\$78,742.80
2	Valley Plaza Park	Pool Improvements	Improvements to swimming pool accessibility including the installation of new pool lifts.	PRJ20618		\$7,329.54
2	Valley Plaza Park	Pool Rehabilitation	Replacement of concrete decking surrounding the swimming pool.	PRJ20536	17-189	\$7,694.73
2	Valley Village Park	Outdoor Park Improvements	Install a decomposed granite walkway connecting the North and South ends of the park along the west side of the park. Installation of new outdoor fitness equipment, accessibility ramps, benches, signage and shade structure at play area. Repair softball backstop and light fixtures.	PRJ20069	17-189	\$83,067.17
2	Van Nuys Senior Citizen Multi-Purpose Center (Bernardi Center)	Building Improvements	Building refurbishment including roof, HVAC, and fire life safety systems.	PRJ20333	17-189	\$2,674.07
2	Victory Vineland Rec Ctr	Play Area Renovation	Replace play area, renovate drainage swale, repair asphalt and other hardscape needed to continue with new play equipment.	PRJ20832	17-189	\$1,479.97
2	Woodbridge Park	Outdoor Improvements	Picnic gazebo renovation and replace chess/checker tables, walking path improvements, and install new outdoor exercise equipment.	PRJ20186		\$7,266.00
3	Canoga Park Senior Center	Building and Outdoor Improvements	Senior center improvements including floor renovations and outdoor landscape and turf improvements.	PRJ20082		\$142.35
3	Cleveland High School Swimming Pool	Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	PRJ20159		\$42.28
3	John Quimby Park	Outdoor Park Improvements	Removal and replacement of green chainlink fence.	PRJ20215		\$1,027.60
3	Lanark Recreation Center	Park Renovation	Improvements to park landscaping and irrigation, sidewalks and walkways, picnic areas, basketball and volleyball courts, exterior stage area, and parking lot, and replacement of the children's play area.	PRJ20359	17-143	\$4,326.00
3	Lanark Recreation Center	Pool Improvements	Improvements to swimming pool accessibility including the installation new pool lifts.	PRJ20611		\$7,329.54
3	Reseda Park	Outdoor Park Improvements	Walking path, turf, irrigation, and lake edge improvements.	PRJ1200K	12-022	\$10,340.06
3	Runnymede Recreation Center	Walkway Improvements	Removal and replacement of various concrete walkways in the park.	PRJ1368A		\$682.89

ATTACHMENT 1 - Quimby Fees Available for Reallocation

3	Tarzana Recreation Center	Building and Outdoor Park Improvements	Building improvements including replacement of non-functioning scoreboards and other related improvements. Resurface and repaint the basketball courts.	PRJ1902B		\$12,654.59
4	Deervale - Stone Canyon Park	Outdoor Improvements	Trail Improvements and removal of hazardous structures.	PRJ20095		\$225,920.00
4	Griffith Park	Hollywoodland Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act for the Camp Hollywood Land Pool.	PRJ20167		\$7.99
4	Griffith Park	Vermont Canyon Road and Parking Lots	Refurbishment of Vermont Canyon Road and adjacent parking areas	PRJ20808	17-198	\$2,750.00
4	Griffith Park	Beachwood Canyon Entrance Improvements	New fence and gate at Beachwood Canyon entrance.	PRJ20807		\$8,384.89
4	Griffith Park	Boys Camp Pool Improvements	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act as well as related pool accessibility improvements.	PRJ20622		\$8,985.73
4	Griffith Park	Hollywoodland Pool Improvements	Accessibility improvements to swimming pool.	PRJ20621		\$13,664.77
4	Griffith Park	Electrical Rehabilitation	Rehabilitation of electrical equipment in front of soccer field at 3401 Riverside Drive.	PRJ20758		\$20,676.31
4	Griffith Park	Hollywoodland Outdoor Park Improvements	Stabilization of slope and associated repair work at Griffith Park Girls Camp.	PRJ20460		\$48,753.54
4	Griffith Park	Lighting Rehabilitation	Rehabilitation of existing street lighting in Vermont Canyon and Western Canyon.	PRJ20554		\$298,476.00
4	Los Angeles High Memorial Park	Outdoor Park Improvements	Walkways and play area renovation, and park irrigation and landscape improvements.	PRJ20286	17-198	\$15,700.51
4	Pan Pacific Park	Sportsfield Improvements	Improvement to existing sports fields (both upper and lower) including new light poles and fixtures, fencing, irrigation, turf, and associated amenities.	PRJ20249		\$25,328.48
4	Pan Pacific Park	Playground Revovation	Renovation of lower playground.	PRJ20779		\$8,619.58
4	Pan Pacific Park	Pool Improvements	Improvements to swimming pool accessibility including the installation of new pool lifts.	PRJ20615		\$8,837.21
4	Pan Pacific Park	Pool and Bathhouse Improvements	Improvement to swimming pool including new drain lines, deck, gutter, pool equipment, lifeguard towers, and fencing. Replacement of security pool lights and accessory shed building. Improvements to existing bathhouse including new doors, roof, windows, millwork, restroom and locker room, and paths of travel.	PRJ1383A	17-155	\$483.10
4	Robert Burns Park	Outdoor Park Improvements	Replacement of the fencing around the childrens play pit area, and installation of seven new wrought iron benches and concrete pads	PRJ20080		\$25,434.00
4	Runyon Canyon Park	Roadway Improvements	Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements.	PRJ20490	18-168	\$78,066.75

ATTACHMENT 1 - Quimby Fees Available for Reallocation

5	Cheviot Hills Park	West Region HQ Building Improvements	Replace roof at West Region headquarters building and the craft building.	PRJ20860		\$26,704.68
5	Cheviot Hills Park	Play Area Replacement	Demolition and replacement of existing play area located west of swimming pool bathhouse.	PRJ21008	18-168	\$37,165.93
5	Palms Recreation Center	Play Area	Installation of a new play area, irrigation, and landscaping adjacent to the child care center.	PRJ21159		\$1,344.01
5	Poinsettia Recreation Center	Tennis Court Refurbishment	Resurfacing of all 8 tennis courts. Installation of new fencing and windscreen.	PRJ20916	17-015	\$85,850.00
5	Robertson Recreation Center	Outdoor Basketball Courts	Renovate existing outdoor basketball courts.	PRJ20685		\$20,000.00
5	Robertson Recreation Center	Building Refurbishment	Replace roof at recreation and child care center.	PRJ20662		\$39,806.49
5	Sepulveda Garden Center (Sepulveda Basin)	Building Improvements	Roof replacement.	PRJ20801		\$6,369.89
5	Westwood Gardens Park	Passive Park Development	Development of a new public park with a plaza and seating.	PRJ20077	17-015	\$84.68
5	Westwood Park	Bad News Bears Renovation	Improvements to the parking lot, walkways, and landscaping.	PRJ20786		\$11,972.51
5	Woodbine Park	Outdoor Park Improvements	Picnic tables, BBQ, fencing, and play area, basketball courts, and lighting improvements.	PRJ20520	17-015	\$52,446.57
6	Balboa Sports Complex (Sepulveda Basin)	Basketball Court Lighting	Installation of new basketball court lighting.	PRJ20795		\$4,913.00
6	Fernangeles Recreation Center	Pool and Recreation Center Rehabilitation	Improvements to swimming pool and pool bathhouse and to the gymnasium building, including improvements to gymnasium roof.	PRJ20268		\$16,045.45
6	Louise Park	Outdoor Park Improvements	Basketball court upgrades (slurry coat & striping), play area, and related site improvements.	PRJ20295		\$3,214.60
6	Panorama City Recreation Center	Play Area and Splash Pad Renovation	Renovation of the exiting play area and the adjacent splash pad.	PRJ20867	18-168	\$12,463.91
6	Panorama City Recreation Center	Building and Outdoor Park Improvements	Improvements to park irrigation, landscaping, and parking lot. Renovation of electrical, mechanical, and fire life safety systems in the two gymnasium buildings.	PRJ20302	17-199	\$20,813.98
6	Sepulveda Basin East (Sepulveda Basin)	Outdoor Park Improvements	Re-countour road & bike path, new parking lot, beautify entrance, and new picnic areas.	PRJ1275B		\$93.86
6	Sepulveda Recreation Center	Lighting Rehabilitation	Improvements to outdoor park and tennis court lighting.	PRJ20866		\$2,150.00
6	Sepulveda Recreation Center	Building Improvements	Installation of additional HVAC system.	PRJ1632F		\$3,576.05
6	Sepulveda Recreation Center	Swimming Pool, Recreation Center, and Outdoor Park Improvements	Swimming Pool Facility and Building Improvements including renovation of building mechanical systems, and fire life safety, in the two gym buildings. Installation of walkways and replacement of the existing play area.	PRJ20201	18-168	\$15,205.68
6	Van Nuys Recreation Center	Outdoor Park Improvements	Renovation of play area and improvements to picnic areas, turf, landscape, and irrigation.	PRJ20332		\$168.00
7	Brand Park	Fencing Improvements	Replace ball diamond fencing.	PRJ20852		\$7,492.50
7	Carey Ranch Pk	Children's Play Area	New children's play area construct new play pit and play equipment.	PRJ21158	18-168	\$74,303.42

ATTACHMENT 1 - Quimby Fees Available for Reallocation

7	Lakeview Terrace Recreation Center (Hansen Dam)	Outdoor Park Improvements	Park irrigation and landscape improvements.	PRJ20287		\$3,618.09
7	Lakeview Terrace Recreation Center (Hansen Dam)	Building Improvements	HVAC replacement and fire life safety upgrades.	PRJ20427		\$6,119.81
7	Ritchie Valens Park (Paxton RC)	HVAC Refurbishment	Improvements to HVAC system.	PRJ20399		\$2,472.70
7	Roger Jessup Park	Refurbishment of Parking Lot and Related Improvements	Removal and replacement of a portion of the parking lot surface and resurfacing of the remainder portion. Installation of concrete curbs, gates, landscaping and striping.	PRJ1374A		\$7,496.50
7	Stetson Ranch Park	Outdoor Park Improvements	Park irrigation, landscape, fencing and equestrian arena improvements.	PRJ20202	17-016	\$20,853.46
7	Sylmar Recreation Center	Building Improvements	Building improvements including the installation of an air conditioning system and related improvements.	PRJ90003		\$7,251.45
8	Algin Sutton Recreation Center (Manchester)	Outdoor Park Improvements	Refurbishment of outdoor basketball court, security lighting & fencing.	PRJ1366A		\$1,142.39
9	Gilbert Lindsay Community Center	New Skate Park	Construction of a new skate park.	PRJ20815		\$167,366.81
9	Ross Snyder Recreation Center	Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	PRJ20176		\$3,874.12
9	Ross Snyder Recreation Center	Facility Enhancements	Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field.	PRJ20805	17-167	\$67,004.40
9	Trinity Recreation Center	Play Area Renovation	Renovation of existing basketball courts and children's play area.	PRJ20752		\$3,971.59
9	Trinity Recreation Center	Building and Outdoor Improvements	Building and outdoor improvements including refurbishment of HVAC, gym ceiling, hardwood floors, entry and stage doors, stage area for a meeting room, new perimeter fencing, new play equipment, rehabilitation of basketball courts and walkways.	PRJ1526B	17-167	\$10,108.40
10	Claude Pepper Senior Citizens Center	Building Improvements	Senior center building renovations including new doors, windows and ceiling tiles.	PRJ20304		\$2,780.27
10	Jim Gilliam Recreation Center	Outdoor Park Improvements	Park irrigation, landscape, and play area improvements.	PRJ20283		\$743.77
10	Reynier Park	Outdoor Park Improvements	Park irrigation/landscape, picnic area improvements, and playground improvements.	PRJ20309		\$1,910.17
11	Mar Vista Recreation Center	Building improvements	Replacement of the existing heating system and installation of a new air conditioning system.	PRJ1602F	17-030	\$1,392.52
11	Penmar Recreation Center	Tennis and Basketball Court Improvements	Resurfacing of the existing tennis courts and replacement of basketball court along with a picnic area and gazebo.	PRJ1393S	17-149	\$7,756.00
11	Stoner Recreation Center	Building and Outdoor Improvements	Improvements to air conditioning, fencing, windscreens, gym lighting, recreation center doors, tennis court resurfacing and lighting.	PRJ1900B	17-030	\$1,680.08
11	Venice High School Pool	Pool Improvements	Improvements to swimming pool accessibility including the installation of new pool lifts.	PRJ20619		\$13,664.77
11	Westchester Recreation Center	Parking lot improvements	Refurbishment of the parking lot, including new striping and path of travel improvements.	PRJ1509A		\$45,938.06

ATTACHMENT 1 - Quimby Fees Available for Reallocation

12	Bee Canyon Park	Trail Refurbishments	Repair and refurbishment of park trails.	PRJ20110		\$466.58
12	Chatsworth Park South	Building and Outdoor Park Improvements	Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and trails refurbishment, as well as security and safety upgrades for the existing buildings.	PRJ20254		\$2,767.05
12	Northridge Recreation Center	Building Improvements	Improvements to gym lighting at recreation center and outdoor security and safety lighting at Devonshire House.	PRJ20231		\$79,564.17
12	Oakridge Residence	Oakridge Residence Acquisition	Acquisition of 18650 Devonshire Street (Lot 29, a portion of APN 2729-011-002) and funding for repairs, clean-up, fencing, security, and a structural preservation plan.	PRJ1100U	17-200	\$7,699.49
12	Orcutt Ranch Park	Facility Enhancements	Improvements to parking lot.	PRJ20804		\$16,007.30
12	Porter Ranch Park	Holleigh Bernson Park Outdoor Park Improvements	Installation of permanent shade structures and landscaping.	PRJ1370A		\$6,446.23
12	Porter Ranch Park	Aliso Canyon Land Acquisition and Urban Greening	Aliso Canyon land acquisition and urban greening of riparian oriented open space.	PRJ1451B		\$65,415.74
12	Shadow Ranch Park	Outdoor Park Improvements	Parking lot refurbishment, park entrance enhancements, and walkway improvements.	PRJ20087	17-200	\$4,076.49
12	Shadow Ranch Park	Building Improvements	Refurbishment of the historic Shadow Ranch Building.	PRJ20586		\$44,812.46
12	West Hills Sports Center	Parking Lot Addition (Prop K)	Development of a new sportsfield parking lot on LA County Property.	PRJ1372A		\$93,482.00
13	Barnsdall Park	Outdoor Park Improvements	Installation of new irrigation, new mow strips, and new elevator.	PRJ1365A		\$18,056.90
13	Bellevue Recreation Center	Playground Revovation	Replacement of play area poured in place surfacing.	PRJ20850		\$7,461.80
13	Echo Park	Tennis Court Fencing and Lighting Refurbishments	Renovation of existing tennis courts and surrounding fencing. Refurbishment of existing tennis court lights	PRJ1397A	17-201	\$13,317.84
13	Echo Park	Recreation Center Building Improvements	Replacement and abatement of recreation center roof.	PRJ20859		\$109,221.00
13	Hollywood Recreation Center	Pool Improvements	Improvements to swimming pool mechanical and electrical systems.	PRJ20609		\$8,637.54
13	Seily Rodriguez Park	Play Area Replacement	Replacement of existing children't play area.	PRJ20853		\$13,218.85
13	Shatto Recreation Center	Building and Outdoor Park Improvments	New accessible playground, gym lighting, court resurfacing, outdoor improvements, and fitness equipment.	PRJ20114	17-201	\$24,329.62
13	Silver Lake Meadows	Outdoor Park Improvements	Install 4 new 'NU' benches, 3 new 'FLO' bike racks, 4 new DG pads with edging for benches, 3 new concrete pads for bike racks, and adjust irrigation.	PRJ20755		\$15,507.61
14	Arts District Park	Park Development	Development of a new 0.5 acre park in the Arts District.	PRJ20604	18-143	\$553,009.97
14	Eagle Rock RC	Outdoor Park Improvements	Replacement of two picnic areas in the park with new tables and benches, landscaping, trash cans, fencing, and related improvements.	PRJ90008		\$609.49

ATTACHMENT 1 - Quimby Fees Available for Reallocation

14	El Sereno Recreation Center	Senior Center Building Improvements	Improvements to the Senior Center Building including replacement of existing HVAC.	PRJ20581		\$1,283.02
14	Garvanza Park	Outdoor Fitness Equipment	Installation of new outdoor fitness equipment.	PRJ20124		\$1,906.99
14	Hostetter Park (Costello)	Building and Outdoor Improvements	Renovations to the recreation and senior centers, including HVAC, field improvements and bleachers installation.	PRJ20506	17-029	\$1,397.90
14	Yosemite Recreation Center	Outdoor Park Improvements	Improvements to outdoor signage and outdoor park areas, including turf, landscape, irrigation infrastructure, basketball tennis and handball courts, and pathways.	PRJ20350		\$7,464.59
15	Anderson Memorial SCC	Building Improvements	Senior center improvements including kitchen upgrades.	PRJ20238	17-168	\$2,676.57
15	Banning High School Pool	Pool Drain Retrofit	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act	PRJ20446		\$8,452.03
15	Harbor City Park	Building Improvements	Installation of a 1,440 square foot modular building for the Youth-At-Risk Program, which includes upgrading the existing sewer system, site work, utilities, and fencing.	PRJ1401B	17-168	\$11,753.76
15	Ken Malloy Harbor Regional Park	Pool Improvements	Improvements to swimming pool accessibility including the installation new pool lifts.	PRJ20608		\$21,241.54
15	Ken Malloy Harbor Regional Park	Park Renovation	Renovation and conversion of the existing boathouse building into a park ranger substation; the refurbishment of an existing parking lot; improvements to park pathways and driveways; the replacement of an existing children's play area with an new outdoor fitness zone; security lighting; and, the installation of new fencing.	PRJ21089	18-168	\$141,589.57
15	Peck Park	Outdoor Park Improvements	Installation of padding for 3 baseball fields, scoreboard, awnings covering dug outs, awnings for the pool, tennis court lighting lens replaced, and flag poles for baseball field.	PRJ20206		\$1,817.55
15	Wilmington Recreation Center	Building Improvements	Renovation of roof at recreation center.	PRJ20935	18-168	\$83,379.96

\$3,537,584.05

ATTACHMENT 2 - Quimby Fees Available for Transfer

CD	Facility Name	Project Name	Scope	RAP WorkOrder	Project Accepted by RAP Board	From Account	From SubAccount	To Account	To SubAccount	Amount to be Transferred
1	Echo Park Club (Old Echo Park Boys and Girls Club)	Acquisition and Development of 303 Patton Street	Site transfer, remediation, and development.	PRJ20216	17-169	302/89/89460K	EI	302/89/89460K	00	\$22,934.41
1	Elysian Park	Outdoor Park Improvements	Outdoor park improvements including refurbishment of the existing irrigation and potable water systems, landscaping, and related site amenities.	PRJ20511		302/89/89460K	EA	302/89/89460K	00	\$3,284.91
1	Hoover Recreation Center	Outdoor Park Improvements	Replacement of the planter and sidewalk next to the basketball court.	PRJ1303B		302/89/89460K	HR	302/89/89460K	00	\$224.30
1	Hope and Peace	Play Area Renovation	Replacement of existing playground poured in place safety surfacing.	PRJ20851		302/89/89460K	HD	302/89/89460K	00	\$3,275.31
1	Hope and Peace	Splash Pad Improvement	Renovation of existing splash pad, including new re-circulation systems.	PRJ20363	17-169	302/89/89460K	HD	302/89/89460K	00	\$24,250.65
1	Lincoln Heights Recreation Center (Senior Center)	Building Improvements	Roof replacement, fire life safety and HVAC improvements.	PRJ20571		302/89/89460K	MT	302/89/89460K	00	\$95,000.00
1	Lincoln Park	Pool Improvements	Improvements to swimming pool accessibility including the installation new pool lifts.	PRJ20612		302/89/89460K	MS	302/89/89460K	00	\$7,329.54
1	Montecito Heights Recreation Center	HVAC Improvements	Improvements to HVAC system.	PRJ20847		302/89/89460K	XG	302/89/89460K	00	\$2,809.52
1	Toberman Rec Center	Play Area Improvements	Renovate existing children's play area.	PRJ20644		302/89/89460K	TO	302/89/89460K	00	\$3,681.46
2	La Tuna Canyon Park	La Tuna Canyon Acquisition	Acquisition of 6801 La Tuna Canyon Road and an addition to Haines Canyon Park.	PRJ1017A		302/89/89460K	LN	302/89/89460K	00	\$23,957.86
2	Moorpark Park	Outdoor Improvements	Installation of fencing around the play area.	PRJ20135		302/89/89460K	MO	302/89/89460K	00	\$5,348.09
2	Moorpark Park	Play Area Replacement	Replacement of existing play area.	PRJ20771	17-189	302/89/89460K	MO	302/89/89460K	00	\$6,572.37
2	North Hollywood Park	Senior Building HVAC Renovation	Renovate HVAC system at the senior citizen center building.	PRJ20861		302/89/89460K	NO	302/89/89460K	00	\$18,434.00
2	North Hollywood Park	Playground Revovation	Renovation of existing play area located next to swimming pool.	PRJ20818	17-189	302/89/89460K	NO	302/89/89460K	00	\$45,094.76
2	Studio City Recreation Center	Children's Play Area	Replacement of existing Children's Play Area with new universally accessible playground.	PRJ20669	18-168	302/89/89460K	ST	302/89/89460K	00	\$20,938.79
2	Studio City Recreation Center	Outdoor Park Renovations	Refurbishment of the 4 baseball fields. Installation of picnic tables and barbecues in the northeast corner of the park, new fitness stations along existing jogging path including removal of existing turf, site grading, installation of concrete mowstrips, adjustments to the existing irrigation system, installation of decomposed granite, and refurbishment of existing turf.	PRJ20185		302/89/89460K	ST	302/89/89460K	00	\$78,742.80
2	Valley Plaza Park	Pool Improvements	Improvements to swimming pool accessibility including the installation of new pool lifts.	PRJ20618		302/89/89460K	VA	302/89/89460K	00	\$7,329.54
2	Valley Plaza Park	Pool Rehabilitation	Replacement of concrete decking surrounding the swimming pool.	PRJ20536	17-189	302/89/89460K	VA	302/89/89460K	00	\$7,694.73
2	Valley Village Park	Outdoor Park Improvements	Install a decomposed granite walkway connecting the North and South ends of the park along the west side of the park. Installation of new outdoor fitness equipment, accessibility ramps, benches, signage and shade structure at play area. Repair softball backstop and light fixtures.	PRJ20069	17-189	302/89/89460K	VV	302/89/89460K	00	\$83,067.17
2	Van Nuys Senior Citizen Multi-Purpose Center (Bernardi Center)	Building Improvements	Building refurbishment including roof, HVAC, and fire life safety systems.	PRJ20333	17-189	302/89/89460K	VL	302/89/89460K	00	\$2,674.07
2	Victory Vineland Rec Ctr	Play Area Renovation	Replace play area, renovate drainage swale, repair asphalt and other hardscape needed to continue with new play equipment.	PRJ20832	17-189	302/89/89460K	VC	302/89/89460K	00	\$1,479.97
2	Woodbridge Park	Outdoor Improvements	Picnic gazebo renovation and replace chess/checker tables, walking path improvements, and install new outdoor exercise equipment.	PRJ20186		302/89/89460K	WO	302/89/89460K	00	\$7,266.00
3	Canoga Park Senior Center	Building and Outdoor Improvements	Senior center improvements including floor renovations and outdoor landscape and turf improvements.	PRJ20082		302/89/89460K	CB	302/89/89460K	00	\$142.35

ATTACHMENT 2 - Quimby Fees Available for Transfer

3	Cleveland High School Swimming Pool	Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	PRJ20159		302/89/89460K	CM	302/89/89460K	00	\$42.28
3	Lanark Recreation Center	Park Renovation	Improvements to park landscaping and irrigation, sidewalks and walkways, picnic areas, basketball and volleyball courts, exterior stage area, and parking lot, and replacement of the children's play area.	PRJ20359	17-143	302/89/89460K	LA	302/89/89460K	00	\$4,326.00
3	Lanark Recreation Center	Pool Improvements	Improvements to swimming pool accessibility including the installation new pool lifts.	PRJ20611		302/89/89460K	LA	302/89/89460K	00	\$7,329.54
3	Reseda Park	Outdoor Park Improvements	Walking path, turf, irrigation, and lake edge improvements.	PRJ1200K	12-022	302/89/89460K	RE	302/89/89460K	00	\$10,340.06
3	Runnymede Recreation Center	Walkway Improvements	Removal and replacement of various concrete walkways in the park.	PRJ1368A		302/89/89460K	RU	302/89/89460K	00	\$682.89
4	Deervale - Stone Canyon Park	Outdoor Improvements	Trail Improvements and removal of hazardous structures.	PRJ20095		302/89/89460K	SC	302/89/89460K	00	\$225,920.00
4	Griffith Park	Hollywoodland Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act for the Camp Hollywood Land Pool.	PRJ20167		302/89/89460K	GB	302/89/89460K	00	\$7.99
4	Griffith Park	Vermont Canyon Road and Parking Lots	Refurbishment of Vermont Canyon Road and adjacent parking areas	PRJ20808	17-198	302/89/89460K	GB	302/89/89460K	00	\$2,750.00
4	Griffith Park	Beachwood Canyon Entrance Improvements	New fence and gate at Beachwood Canyon entrance.	PRJ20807		302/89/89460K	GB	302/89/89460K	00	\$8,384.89
4	Griffith Park	Boys Camp Pool Improvements	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act as well as related pool accessibility improvements.	PRJ20622		302/89/89460K	GB	302/89/89460K	00	\$8,985.73
4	Griffith Park	Hollywoodland Pool Improvements	Accessibility improvements to swimming pool.	PRJ20621		302/89/89460K	GB	302/89/89460K	00	\$13,664.77
4	Griffith Park	Electrical Rehabilitation	Rehabilitation of electrical equipment in front of soccer field at 3401 Riverside Drive.	PRJ20758		302/89/89460K	GB	302/89/89460K	00	\$20,676.31
4	Griffith Park	Hollywoodland Outdoor Park Improvements	Stabilization of slope and associated repair work at Griffith Park Girls Camp.	PRJ20460		302/89/89460K	GB	302/89/89460K	00	\$48,753.54
4	Griffith Park	Lighting Rehabilitation	Rehabilitation of existing street lighting in Vermont Canyon and Western Canyon.	PRJ20554		302/89/89460K	GB	302/89/89460K	00	\$298,476.00
4	Los Angeles High Memorial Park	Outdoor Park Improvements	Walkways and play area renovation, and park irrigation and landscape improvements.	PRJ20286	17-198	302/89/89460K	LC	302/89/89460K	00	\$15,700.51
4	Pan Pacific Park	Sportsfield Improvements	Improvement to existing sports fields (both upper and lower) including new light poles and fixtures, fencing, irrigation, turf, and associated amenities.	PRJ20249		302/89/89460K	WV	302/89/89460K	00	\$25,328.48
4	Pan Pacific Park	Playground Revovation	Renovation of lower playground.	PRJ20779		302/89/89460K	WV	302/89/89460K	00	\$8,619.58
4	Pan Pacific Park	Pool and Bathhouse Improvements	Improvement to swimming pool including new drain lines, deck, gutter, pool equipment, lifeguard towers, and fencing. Replacement of security pool lights and accessory shed building. Improvements to existing bathhouse including new doors, roof, windows, millwork, restroom and locker room, and paths of travel.	PRJ1383A	17-155	302/89/89460K	WV	302/89/89460K	00	\$483.10
4	Robert Burns Park	Outdoor Park Improvements	Replacement of the fencing around the childrens play pit area, and installation of seven new wrought iron benches and concrete pads	PRJ20080		302/89/89460K	RI	302/89/89460K	00	\$25,434.00
4	Runyon Canyon Park	Roadway Improvements	Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements.	PRJ20490	18-168	302/89/89460K	RN	302/89/89460K	00	\$78,066.75
5	Cheviot Hills Park	West Region HQ Building Improvements	Replace roof at West Region headquarters building and the craft building.	PRJ20860		302/89/89460K	CV	302/89/89460K	00	\$26,704.68
5	Cheviot Hills Park	Play Area Replacement	Demolition and replacement of existing play area located west of swimming pool bathhouse.	PRJ21008	18-168	302/89/89460K	CV	302/89/89460K	00	\$37,165.93
5	Palms Recreation Center	Play Area	Installation of a new play area, irrigation, and landscaping adjacent to the child care center.	PRJ21159		302/89/89460K	PF	302/89/89460K	00	\$1,344.01
5	Poinsettia Recreation Center	Tennis Court Refurbishment	Resurfacing of all 8 tennis courts. Installation of new fencing and windscreen.	PRJ20916	17-015	302/89/89460K	PE	302/89/89460K	00	\$85,850.00
5	Robertson Recreation Center	Outdoor Basketball Courts	Renovate existing outdoor basketball courts.	PRJ20685		302/89/89460K	RG	302/89/89460K	00	\$20,000.00

ATTACHMENT 2 - Quimby Fees Available for Transfer

5	Robertson Recreation Center	Building Refurbishment	Replace roof at recreation and child care center.	PRJ20662		302/89/89460K	RG	302/89/89460K	00	\$39,806.49
5	Sepulveda Garden Center (Sepulveda Basin)	Building Improvements	Roof replacement.	PRJ20801		302/89/89460K	SI	302/89/89460K	00	\$6,369.89
5	Westwood Gardens Park	Passive Park Development	Development of a new public park with a plaza and seating.	PRJ20077	17-015	302/89/89460K	W1	302/89/89460K	00	\$84.68
5	Westwood Park	Bad News Bears Renovation	Improvements to the parking lot, walkways, and landscaping.	PRJ20786		302/89/89460K	WP	302/89/89460K	00	\$11,972.51
5	Woodbine Park	Outdoor Park Improvements	Picnic tables, BBQ, fencing, and play area, basketball courts, and lighting improvements.	PRJ20520	17-015	302/89/89460K	WB	302/89/89460K	00	\$52,446.57
6	Balboa Sports Complex (Sepulveda Basin)	Basketball Court Lighting	Installation of new basketball court lighting.	PRJ20795		302/89/89460K	SB	302/89/89460K	00	\$4,913.00
6	Fernangeles Recreation Center	Pool and Recreation Center Rehabilitation	Improvements to swimming pool and pool bathhouse and to the gymnasium building, including improvements to gymnasium roof.	PRJ20268		302/89/89460K	FE	302/89/89460K	00	\$16,045.45
6	Panorama City Recreation Center	Play Area and Splash Pad Renovation	Renovation of the exiting play area and the adjacent splash pad.	PRJ20867	18-168	302/89/89460K	PA	302/89/89460K	00	\$12,463.91
6	Sepulveda Recreation Center	Lighting Rehabilitation	Improvements to outdoor park and tennis court lighting.	PRJ20866		302/89/89460K	SL	302/89/89460K	00	\$2,150.00
6	Sepulveda Recreation Center	Building Improvements	Installation of additional HVAC system.	PRJ1632F		302/89/89460K	SL	302/89/89460K	00	\$3,576.05
6	Sepulveda Recreation Center	Swimming Pool, Recreation Center, and Outdoor Park Improvements	Swimming Pool Facility and Building Improvements including renovation of building mechanical systems, and fire life safety, in the two gym buildings. Installation of walkways and replacement of the existing play area.	PRJ20201	18-168	302/89/89460K	SL	302/89/89460K	00	\$15,205.68
6	Van Nuys Recreation Center	Outdoor Park Improvements	Renovation of play area and improvements to picnic areas, turf, landscape, and irrigation.	PRJ20332		302/89/89460K	VN	302/89/89460K	00	\$168.00
7	Brand Park	Fencing Improvements	Replace ball diamond fencing.	PRJ20852		302/89/89460K	BF	302/89/89460K	00	\$7,492.50
7	Lakeview Terrace Recreation Center (Hansen Dam)	Building Improvements	HVAC replacement and fire life safety upgrades.	PRJ20427		302/89/89460K	LV	302/89/89460K	00	\$6,119.81
7	Ritchie Valens Park (Paxton RC)	HVAC Refurbishment	Improvements to HVAC system.	PRJ20399		302/89/89460K	PM	302/89/89460K	00	\$2,472.70
7	Roger Jessup Park	Refurbishment of Parking Lot and Related Improvements	Removal and replacement of a portion of the parking lot surface and resurfacing of the remainder portion. Installation of concrete curbs, gates, landscaping and striping.	PRJ1374A		302/89/89460K	RO	302/89/89460K	00	\$7,496.50
7	Stetson Ranch Park	Outdoor Park Improvements	Park irrigation, landscape, fencing and equestrian arena improvements.	PRJ20202	17-016	302/89/89460K	S1	302/89/89460K	00	\$20,853.46
9	Gilbert Lindsay Community Center	New Skate Park	Construction of a new skate park.	PRJ20815		302/89/89460K	GL	302/89/89460K	00	\$167,366.81
9	Ross Snyder Recreation Center	Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	PRJ20176		302/89/89460K	RS	302/89/89460K	00	\$3,874.12
9	Ross Snyder Recreation Center	Facility Enhancements	Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field.	PRJ20805	17-167	302/89/89460K	RS	302/89/89460K	00	\$67,004.40
9	Trinity Recreation Center	Play Area Renovation	Renovation of existing basketball courts and children's play area.	PRJ20752		302/89/89460K	TR	302/89/89460K	00	\$3,971.59
9	Trinity Recreation Center	Building and Outdoor Improvements	Building and outdoor improvements including refurbishment of HVAC, gym ceiling, hardwood floors, entry and stage doors, stage area for a meeting room, new perimeter fencing, new play equipment, rehabilitation of basketball courts and walkways.	PRJ1526B	17-167	302/89/89460K	TR	302/89/89460K	00	\$10,108.40
10	Reynier Park	Outdoor Park Improvements	Park irrigation/landscape, picnic area improvements, and playground improvements.	PRJ20309		302/89/89460K	RH	302/89/89460K	00	\$1,910.17
11	Mar Vista Recreation Center	Building improvements	Replacement of the existing heating system and installation of a new air conditioning system.	PRJ1602F	17-030	302/89/89460K	MR	302/89/89460K	00	\$1,392.52
11	Penmar Recreation Center	Tennis and Basketball Court Improvements	Resurfacing of the existing tennis courts and replacement of basketball court along with a picnic area and gazebo.	PRJ1393S	17-149	302/89/89460K	PD	302/89/89460K	00	\$7,756.00
11	Stoner Recreation Center	Building and Outdoor Improvements	Improvements to air conditioning, fencing, windscreens, gym lighting, recreation center doors, tennis court resurfacing and lighting.	PRJ1900B	17-030	302/89/89460K	SJ	302/89/89460K	00	\$1,680.08
11	Venice High School Pool	Pool Improvements	Improvements to swimming pool accessibility including the installation of new pool lifts.	PRJ20619		302/89/89460K	VH	302/89/89460K	00	\$13,664.77
11	Westchester Recreation Center	Parking lot improvements	Refurbishment of the parking lot, including new striping and path of travel improvements.	PRJ1509A		302/89/89460K	WR	302/89/89460K	00	\$45,938.06
12	Bee Canyon Park	Trail Refurbishments	Repair and refurbishment of park trails.	PRJ20110		302/89/89460K	BC	302/89/89460K	00	\$466.58

ATTACHMENT 2 - Quimby Fees Available for Transfer

12	Oakridge Residence	Oakridge Residence Acquisition	Acquisition of 18650 Devonshire Street (Lot 29, a portion of APN 2729-011-002) and funding for repairs, clean-up, fencing, security, and a structural preservation plan.	PRJ1100U	17-200	302/89/89460K	OA	302/89/89460K	00	\$7,699.49
12	Orcutt Ranch Park	Facility Enhancements	Improvements to parking lot.	PRJ20804		302/89/89460K	OR	302/89/89460K	00	\$16,007.30
12	Shadow Ranch Park	Outdoor Park Improvements	Parking lot refurbishment, park entrance enhancements, and walkway improvements.	PRJ20087	17-200	302/89/89460K	SG	302/89/89460K	00	\$4,076.49
12	Shadow Ranch Park	Building Improvements	Refurbishment of the historic Shadow Ranch Building.	PRJ20586		302/89/89460K	SG	302/89/89460K	00	\$44,812.46
12	West Hills Sports Center	Parking Lot Addition (Prop K)	Development of a new sportsfield parking lot on LA County Property.	PRJ1372A		302/89/89460K	WZ	302/89/89460K	00	\$93,482.00
13	Barnsdall Park	Outdoor Park Improvements	Installation of new irrigation, new mow strips, and new elevator.	PRJ1365A		302/89/89460K	BD	302/89/89460K	00	\$18,056.90
13	Bellevue Recreation Center	Playground Revovation	Replacement of play area poured in place surfacing.	PRJ20850		302/89/89460K	BH	302/89/89460K	00	\$7,461.80
13	Echo Park	Tennis Court Fencing and Lighting Refurbishments	Renovation of existing tennis courts and surrounding fencing. Refurbishment of existing tennis court lights	PRJ1397A	17-201	302/89/89460K	EC	302/89/89460K	00	\$13,317.84
13	Echo Park	Recreation Center Building Improvements	Replacement and abatement of recreation center roof.	PRJ20859		302/89/89460K	EC	302/89/89460K	00	\$109,221.00
13	Hollywood Recreation Center	Pool Improvements	Improvements to swimming pool mechanical and electrical systems.	PRJ20609		302/89/89460K	HF	302/89/89460K	00	\$8,637.54
13	Seily Rodriguez Park	Play Area Replacement	Replacement of existing children't play area.	PRJ20853		302/89/89460K	RT	302/89/89460K	00	\$13,218.85
13	Shatto Recreation Center	Building and Outdoor Park Improvments	New accessible playground, gym lighting, court resurfacing, outdoor improvements, and fitness equipment.	PRJ20114	17-201	302/89/89460K	S2	302/89/89460K	00	\$24,329.62
13	Silver Lake Meadows	Outdoor Park Improvements	Install 4 new 'NU' benches, 3 new 'FLO' bike racks, 4 new DG pads with edging for benches, 3 new concrete pads for bike racks, and adjust irrigation.	PRJ20755		302/89/89460K	SM	302/89/89460K	00	\$15,507.61
14	Arts District Park	Park Development	Development of a new 0.5 acre park in the Arts District.	PRJ20604	18-143	302/89/89460K	ZC	302/89/89460K	00	\$553,009.97
14	Hostetter Park (Costello)	Building and Outdoor Improvements	Renovations to the recreation and senior centers, including HVAC, field improvements and bleachers installation.	PRJ20506	17-029	302/89/89460K	CX	302/89/89460K	00	\$1,397.90
14	Yosemite Recreation Center	Outdoor Park Improvements	Improvements to outdoor signage and outdoor park areas, including turf, landscape, irrigation infrastructure, basketball tennis and handball courts, and pathways.	PRJ20350		302/89/89460K	YA	302/89/89460K	00	\$7,464.59
15	Anderson Memorial SCC	Building Improvements	Senior center improvements including kitchen upgrades.	PRJ20238	17-168	302/89/89460K	AM	302/89/89460K	00	\$2,676.57
15	Banning High School Pool	Pool Drain Retrofit	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act	PRJ20446		302/89/89460K	BX	302/89/89460K	00	\$8,452.03
15	Harbor City Park	Building Improvements	Installation of a 1,440 square foot modular building for the Youth-At-Risk Program, which includes upgrading the existing sewer system, site work, utilities, and fencing.	PRJ1401B	17-168	302/89/89460K	HC	302/89/89460K	00	\$11,753.76
15	Ken Malloy Harbor Regional Park	Pool Improvements	Improvements to swimming pool accessibility including the installation new pool lifts.	PRJ20608		302/89/89460K	HP	302/89/89460K	00	\$21,241.54
15	Ken Malloy Harbor Regional Park	Park Renovation	Renovation and conversion of the existing boathouse building into a park ranger substation; the refurbishment of an existing parking lot; improvements to park pathways and driveways; the replacement of an existing children's play area with a new outdoor fitness zone; security lighting; and, the installation of new fencing.	PRJ21089	18-168	302/89/89460K	HP	302/89/89460K	00	\$141,589.57
15	Peck Park	Outdoor Park Improvements	Installation of padding for 3 baseball fields, scoreboard, awnings covering dug outs, awnings for the pool, tennis court lighting lens replaced, and flag poles for baseball field.	PRJ20206		302/89/89460K	PC	302/89/89460K	00	\$1,817.55
15	Wilmington Recreation Center	Building Improvements	Renovation of roof at recreation center.	PRJ20935	18-168	302/89/89460K	IWY	302/89/89460K	00	\$83,379.96

\$3,189,952.68

ATTACHMENT 3 - Zone Change Fees Available for Reallocation

CD	Facility Name	Project Name	Scope	RAP WorkOrder	Project Accepted by RAP Board	Amount to be Reallocated
4	Van Nuys Sherman Oaks War Memorial Park	Outdoor Improvements	Installation of fencing around ball diamond, picnic area upgrades, and replacement of tables, benches and barbecues	PRJ1306B	17-198	\$1,865.89
7	Ritchie Valens Park (Paxton RC)	Play Area Improvements	Renovation of existing Children's Play Area.	PRJ20643	18-168	\$2,081.03
8	Martin Luther King, Jr Park	Gym Floor	Building improvements including doors, gym floor, and lighting. Park Improvements including fencing, walkway renovation, and installation of ball diamond bleachers.	PRJ20633		\$123,926.43
9	Central Recreation Center	Building and Fencing Improvements	new air conditioners and fencing	PRJ1508B		\$1,424.03
9	Exposition Park	Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	PRJ20154		\$3,744.75
9	Exposition Park	Pool Rehabilitation	Rehabilitation of swimming pool drainage, re-circulation, and mechanical systems.	PRJ20266	17-167	\$474.00
9	Exposition Park	Rose Garden Fountain	Renovation of the Rose Garden fountain.	PRJ20650	17-167	\$138,449.86
11	Felicia Mahood Senior Multipurpose Center	Building Improvements	New Roof and HVAC	PRJ1589M		\$34,781.50
11	Stoner Recreation Center	New Skate park	Development of plaza-style skate park, picnic area, and fencing.	PRJ1204B		\$40,859.60
14	Eagle Rock RC	Outdoor Park Improvements	Replacement of two picnic areas in the park with new tables and benches, landscaping, trash cans, fencing, and related improvements.	PRJ90008		\$11,221.88
14	El Sereno Park North	Outdoor Park Improvements	Park irrigation and landscape improvements. Installation of decomposed granite pathways and fitness equipment.	PRJ20331		\$33,289.97
14	Evergreen Recreation Center	Outdoor Park Improvements	Install new outdoor fitness equipment and replace of existing play area.	PRJ20123	17-029	\$3,498.22
14	Hollenbeck Park	Outdoor Park Improvements	Installation of tables, concrete pads, barbecue grills for a new picnic area, placement of trees, new irrigation system, and landscape improvements.	PRJ1393A		\$8,523.93
14	State Street Recreation Center	Outdoor Park Improvements	Park irrigation and landscape improvements. Renovation of gym building, including new gym floors.	PRJ20321		\$31.86
14	State Street Recreation Center	Field Improvements	Electrical systems improvements.	PRJ1353A	06-285	\$35,109.55
						\$439,282.50

ATTACHMENT 4 - Zone Change Fees Available for Transfer

CD	Facility Name	Project Name	Scope	RAP WorkOrder	Project Accepted by RAP Board	From Account	From SubAccount	To Account	To SubAccount	Amount to be Transferred
4	Van Nuys Sherman Oaks War Memorial Park	Outdoor Improvements	Installation of fencing around ball diamond, picnic area upgrades, and replacement of tables, benches and barbecues	PRJ1306B	17-198	302/89/89440K	VS	302/89/89440K	00	\$1,865.89
7	Ritchie Valens Park (Paxton RC)	Play Area Improvements	Renovation of existing Children's Play Area.	PRJ20643	18-168	302/89/89440K	PM	302/89/89440K	00	\$2,081.03
8	Martin Luther King, Jr Park	Gym Floor	Building improvements including doors, gym floor, and lighting. Park Improvements including fencing, walkway renovation, and installation of ball diamond bleachers.	PRJ20633		302/89/89440K	MK	302/89/89440K	00	\$123,926.43
9	Central Recreation Center	Building and Fencing Improvements	new air conditioners and fencing	PRJ1508B		302/89/89440K	CR	302/89/89440K	00	\$1,424.03
9	Exposition Park	Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	PRJ20154		302/89/89440K	EX	302/89/89440K	00	\$3,744.75
9	Exposition Park	Pool Rehabilitation	Rehabilitation of swimming pool drainage, re-circulation, and mechanical systems.	PRJ20266	17-167	302/89/89440K	EX	302/89/89440K	00	\$474.00
9	Exposition Park	Rose Garden Fountain	Renovation of the Rose Garden fountain.	PRJ20650	17-167	302/89/89440K	EX	302/89/89440K	00	\$138,449.86
11	Felicia Mahood Senior Multipurpose Center	Building Improvements	New Roof and HVAC	PRJ1589M		302/89/89440K	FF	302/89/89440K	00	\$34,781.50
11	Stoner Recreation Center	New Skate park	Development of plaza-style skate park, picnic area, and fencing.	PRJ1204B		302/89/89440K	SJ	302/89/89440K	00	\$40,859.60
14	Evergreen Recreation Center	Outdoor Park Improvements	Install new outdoor fitness equipment and replace of existing play area.	PRJ20123	17-029	302/89/89440K	EF	302/89/89440K	00	\$3,498.22
14	Hollenbeck Park	Outdoor Park Improvements	Installation of tables, concrete pads, barbecue grills for a new picnic area, placement of trees, new irrigation system, and landscape improvements.	PRJ1393A		302/89/89440K	HN	302/89/89440K	00	\$8,523.93
14	State Street Recreation Center	Outdoor Park Improvements	Park irrigation and landscape improvements. Renovation of gym building, including new gym floors.	PRJ20321		302/89/89440K	S5	302/89/89440K	00	\$31.86
14	State Street Recreation Center	Field Improvements	Electrical systems improvements.	PRJ1353A	06-285	302/89/89440K	S5	302/89/89440K	00	\$35,109.55
										\$394,770.65