

APPROVED

NOV 07 2018

BOARD OF RECREATION AND PARK COMMISSIONERS NO. 18-232

BOARD REPORT

DATE November 7, 2018

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VAN NUYS RECREATION CENTER – OUTDOOR FITNESS (PRJ21214) PROJECT – ALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 11(3) [PLACING OF MINOR STRUCTURES ACCESSORY TO EXISTING FACILITIES], OF THE CITY CEQA GUIDELINES

AP Diaz	_____	V. Israel	_____
*R. Barajas	<u>DF</u>	S. Piña-Cortez	_____
H. Fujita	_____	N. Williams	_____



 General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATION

1. Approve the scope of work for the Van Nuys Recreation Center – Outdoor Fitness (PRJ21214) Project (Project) as detailed in the Summary of this Report;
2. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee or designee to transfer Nineteen Thousand, Six Hundred Twenty-Six Dollars (\$19,626.00) in Quimby Fees from Quimby Fee Account No. 89460K-00 to Van Nuys Recreation Center Account No. 89460K-VN;
3. Authorize RAP staff to reallocate Two Hundred Thirty-One Thousand, Two Hundred Seventy-Nine Dollars and Twenty-Eight Cents (\$231,279.28) in Quimby Fees from the Van Nuys Recreation Center – Outdoor Park Improvements (PRJ20332) Project to the Van Nuys Recreation Center – Outdoor Fitness (PRJ21214) Project;
4. Approve the allocation of Two Hundred Fifty Thousand, Nine Hundred Five Dollars and Twenty Eight Cents (\$250,905.28) in Quimby Fees from Van Nuys Recreation Center Account No. 89460K-VN for the Van Nuys Recreation Center – Outdoor Fitness (PRJ21214) Project;
5. Find that the proposed Van Nuys Recreation Center – Outdoor Fitness (PRJ21214) Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct staff to file a Notice of Exemption (NOE);

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6. Authorize RAP Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a NOE; and
7. Authorize RAP Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Van Nuys Recreation Center is located at 14301 Vanowen Avenue in the Van Nuys community of the City. This 3.89 acre park provides multipurpose fields, basketball and tennis courts, a children's play area, and a recreation center for the use of the local community. An estimated Eight Thousand Six Hundred Thirty Eight (8,638) City residents live within a one-half (½) mile walking distance of Van Nuys Recreation Center. Due to the facilities, features, programs, and services it provides, Van Nuys Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of work for the Van Nuys Recreation Center – Outdoor Fitness (PRJ21214) Project (Project) includes the installation of new outdoor fitness equipment, benches, and bleachers with integrated shade structures.

It was originally anticipated that the installation of new outdoor fitness equipment, benches, and bleachers with integrated shade structures would be completed as a part of a larger capital improvement project at Van Nuys Recreation Center that includes the development of a synthetic turf field and related improvements and that is funded with grant funds from the Proposition 1C - Housing-Related Parks Program (HRPP) and Proposition 40 - California Youth Soccer and Recreation Development Program. However, after work on that project commenced, it was determined that the installation of new outdoor fitness equipment, benches, and bleachers with integrated shade structures would not be eligible expenditures for those grant funds. Therefore, staff has identified available Quimby Fees that could be used to fund these improvements and is recommending that the Board of Recreation and Park Commissioners' (Board) approve the allocation of these funds to the Project.

PROJECT FUNDING

Upon approval of this report, Nineteen Thousand Six Hundred Twenty Six Dollars (\$19,626.00) in Quimby Fees can be transferred from Quimby Fee Account No. 89460K-00 to Van Nuys Recreation Center Account No. 89460K-VN and allocated to the Van Nuys Recreation Center – Outdoor Fitness (PRJ21214) Project.

The Van Nuys Recreation Center – Outdoor Park Improvements (PRJ20332) Project is complete and unexpended funding from that project is available to transfer to other project. Therefore, staff recommends that Two Hundred Thirty One Thousand Two Hundred Seventy Nine Thousand Dollars and Twenty Eight Cents (\$231,279.28) in Quimby Fees can be

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reallocated from the Van Nuys Recreation Center – Outdoor Park Improvements (PRJ20332) Project to the Van Nuys Recreation Center – Outdoor Fitness (PRJ21214) Project.

The total funding available for the Van Nuys Recreation Center – Outdoor Fitness (PRJ21214) Project would be Two Hundred Fifty Thousand Nine Hundred Five Dollars and Twenty Eight Cents (\$250,905.28).

The Quimby Fees were collected within five (5) miles of Van Nuys Recreation Center, which is the standard distance for the allocation of the Quimby Fees to community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-VN	\$250,905.28	100%
Total		\$250,905.28	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the Van Nuys Recreation Center – Outdoor Fitness (PRJ21214) Project.

The Van Nuys Recreation Center – Outdoor Fitness (PRJ21214) Project is currently in construction. Construction of the Project started in June 2018.

TREES AND SHADE

The approval of this project will have no impact on existing trees or shade at Van Nuys Recreation Center. The Van Nuys Recreation Center – Outdoor Fitness (PRJ21214) Project includes the installation of a new shade structure over the outdoor fitness equipment.

ENVIRONMENTAL IMPACT STATEMENT:

The proposed project consists of the placement of new outdoor fitness equipment and new accessory structures. Therefore, Staff recommends that the Board determine that it is categorically exempt from the provisions of CEQA pursuant to Article III, Section 1, Class 11(3) of the City CEQA Guidelines and Article 19, Section 15311. NOE will be filed with the Los Angeles County Clerk upon Board's approval.

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FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Funds.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Funds.

This Report was prepared by Darryl Ford, Senior Management Analyst II, Planning, Maintenance and Construction Branch.