

APPROVED
NOV 07 2018

BOARD REPORT

BOARD OF RECREATION
AND PARK COMMISSIONERS NO. 18-233

DATE November 07, 2018

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SAN JULIAN PARK – NEW RESTROOM (PRJ21211) PROJECT; ALLOCATION
OF GREATER DOWNTOWN INCENTIVE AREA OPEN SPACE FEES

AP Diaz

for * R. Barajas

H. Fujita

CD

V. Israel

S. Piña-Cortez

N. Williams

Ramon Barajas

General Manager

Approved

Disapproved

Withdrawn

RECOMMENDATIONS

1. Preliminary approval the scope of work for the San Julian Park – New Restroom (PRJ21211) Project (Project), as described in the Summary of this Report;
2. Approve the allocation of Four Hundred Thirty Five Thousand, Seven Hundred Sixty- Six Dollars (\$435,766.00) in Greater Downtown Housing Incentive Area Open Space Fees from Account No. 89713H-00 for the San Julian Park – New Restroom (PRJ21211) Project;
3. Approve the allocation of Seven Thousand, Three Hundred Forty-Four Dollars and Seventy-Nine Cents (\$7,344.79) in Greater Downtown Housing Incentive Area Open Space Fee Interest from Account No. 89713H-01 for the San Julian Park – New Restroom (PRJ21211) Project;
4. Direct staff to return to the Board of Recreation and Park Commissioners (Board) with a final design for the San Julian Park – New Restroom (PRJ21211) Project; and,
5. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

San Julian Park is located at 315 East 5th Street in the Skid Row community in Downtown Los Angeles. This 0.29 acre facility provides an open lawn area, picnic tables and benches, and two (2) shade structures for the use of the surrounding community. Approximately 14,972 City

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residents live within a one half (1/2) mile walking distance of San Julian Park. Due to the facilities, features, programs, and services it provides, San Julian Park meets the standard for a Neighborhood park, as defined in the City’s Public Recreation Plan.

PROJECT SCOPE

The San Julian Park – New Restroom (PRJ21211) Project proposes the construction of a new freestanding restroom building at San Julian Park. When the complete Project scope is determined, the Project will go to the Board for Final Approval.

PROJECT FUNDING

Upon approval of this Report, Four Hundred Thirty Five Thousand, Seven Hundred Sixt-Six Dollars (\$435,766.00) in Greater Downtown Housing Incentive Area Open Space Fees and Seven Thousand Three Hundred Forty-Four Dollars and Seventy Nine Cents (\$7,344.79) in Greater Downtown Housing Incentive Area Open Space Fee Interest will be allocated to the Project.

The total funding available for the San Julian Park – New Restroom (PRJ21211) Project would be Four Hundred Forty-Three Thousand, One Hundred Ten Dollars and Seventy-Nine Cents (\$443,110.79).

Pursuant to Los Angeles Municipal Code Section 12.22 Subdivision 29(c)(1), Greater Downtown Housing Incentive Area Open Space Fees are to be used “for the purpose of acquisition, development and maintenance of open space and/or streetscape amenities within the Greater Downtown Housing Incentive Area, and within the Community Plan Area in which the project is located.” San Julian Park meets these requirements as it is located within the Greater Downtown Housing Incentive Area and within the same Community Plan Area as the residential development project that paid these fees.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Greater Downtown Housing Incentive Area Open Space Fees	302/89/89713H-00	\$435,766.00	98%
Greater Downtown Housing Incentive Area Open Space Fee Interest	302/89/89713H-01	\$7,344.79	2%
Total		\$443,110.79	100%

PROJECT CONSTRUCTION

It is unknown at this time if sufficient funding has been identified for the San Julian Park – New Restroom (PRJ21211) Project.

It is unknown at this time when construction of the San Julian Park – New Restroom (PRJ21211) Project will begin.

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TREES AND SHADE

It is unknown at this time if the Project will have any impact on existing trees or shade at San Julian Park.

ENVIRONMENTAL IMPACT STATEMENT

RAP staff has determined that California Environmental Quality Act (CEQA) will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

FISCAL IMPACT STATEMENT

The approval of this allocation of Greater Downtown Housing Incentive Area Open Space Fees and Interest will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the San Julian Park – New Restroom (PRJ21211) Project are anticipated to be funded by Greater Downtown Housing Incentive Area Open Space Fees or funding sources other than RAP's General fund. The maintenance costs associated with the proposed Project are currently unknown.

This Report was prepared by Darryl Ford, Senior Management Analyst II, Planning, Maintenance, and Construction Branch.