

# APPROVED

NOV 07 2018

**BOARD OF RECREATION  
AND PARK COMMISSIONERS NO. 18-234**

DATE November 7, 2018 C.D. 13

**BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT: LAS PALMAS SENIOR CITIZEN CENTER – NEW SENIOR CENTER AND CHILD CARE CENTER (PRJ21175) (PRJ21176) PROJECT – COMMITMENT OF PARK FEES – ALLOCATION OF QUIMBY FEES

AP Diaz _____	V. Israel _____
*R. Barajas <u>RB</u> _____	S. Piña-Cortez _____
H. Fujita _____	N. Williams _____

  
\_\_\_\_\_  
General Manager

Approved   X   Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS

1. Approve the scope of work for the Las Palmas Senior Center – New Senior Center and Child Care Center (PRJ21175) (PRJ21176) Project (Project) as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit, from the following funds and work order numbers, a maximum of Four Million, Three Hundred Fourteen Thousand, Four Hundred Seventy Dollars and Six Cents (\$4,314,470.06) in Park Fees, for the Las Palmas Senior Center – New Senior Center and Child Care Center (PRJ21175) (PRJ21176) Project:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QM093514
Park Fees	302/89/89716H	QM133327
Park Fees	302/89/89716H	QM164276
Park Fees	302/89/89716H	QT066044
Park Fees	302/89/89716H	QT070517
Park Fees	302/89/89716H	QT072500
Park Fees	302/89/89716H	QT073020
Park Fees	302/89/89716H	QT073188
Park Fees	302/89/89716H	QT073536
Park Fees	302/89/89716H	QT073680
Park Fees	302/89/89716H	QT073709
Park Fees	302/89/89716H	QT073851
Park Fees	302/89/89716H	QT073859

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<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT073980
Park Fees	302/89/89716H	QT073982
Park Fees	302/89/89716H	QT074164
Park Fees	302/89/89716H	QT074907
Park Fees	302/89/89718H	QP000002
Park Fees	302/89/89718H	QP000029
Park Fees	302/89/89718H	QP000082
Park Fees	302/89/89718H	QP000083
Park Fees	302/89/89718H	QP000095
Park Fees	302/89/89718H	QP000100
Park Fees	302/89/89718H	QP000101
Park Fees	302/89/89718H	QP000107
Park Fees	302/89/89718H	QP000123
Park Fees	302/89/89718H	QP000227
Park Fees	302/89/89718H	QP000261
Park Fees	302/89/89718H	QP000288
Park Fees	302/89/89718H	QP000289

3. Authorize RAP Chief Accounting Employee or designee to transfer Four Hundred Thirty Three Thousand, Seven Hundred Nine Dollars (\$433,709.00) in Quimby Fees from Quimby Fee Account No. 89460K-00 to Las Palmas Senior Center Account No. 89460K-LP;
4. Approve the allocation of Four Hundred Thirty Three Thousand, Seven Hundred Nine Dollars (\$433,709.00) in Quimby Fees from Las Palmas Senior Center Account No. 89460K-LP for the Las Palmas Senior Center – New Senior Center and Child Care Center (PRJ21175) (PRJ21176) Project; and,
5. Authorize RAP Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Las Palmas Senior Citizens Center is located at 1820 North Las Palmas Avenue in the Hollywood community of the City. This 1.14 acre facility provides senior citizen and child care programs for the surrounding community. An estimated Nine Thousand, Five Hundred Forty Three (9,543) City residents live within a one-half (½) mile walking distance of Las Palmas Senior Citizens Center. Due to the facilities, features, programs, and services it provides, Las Palmas Senior Citizens Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

The scope of work for the Las Palmas Senior Center – New Senior Center and Child Care Center (PRJ21175) (PRJ21176) Project includes the demolition of the existing senior center and the construction of new senior center and child care center.

It is unknown at this time how much funding is necessary to complete the Las Palmas Senior Center – New Senior Center and Child Care Center (PRJ21175) (PRJ21176) Project.

Council District 13 is in support of the proposed Las Palmas Senior Center – New Senior Center and Child Care Center (PRJ21175) (PRJ21176) Project.

PROJECT FUNDING

Upon approval of this Report, a maximum of Four Million Three Hundred Fourteen Thousand Four Hundred Seventy Dollars and Six Cents (\$4,314,470.06) in Park Fees can be committed to the Las Palmas Senior Center – New Senior Center and Child Care Center (PRJ21175) (PRJ21176) Project.

Additionally, a total of Four Hundred Thirty Three Thousand, Seven Hundred Nine Dollars (\$433,709.00) in Quimby Fees can be transferred to the Las Palmas Senior Center Account No. 89460K-LP and allocated to the Las Palmas Senior Center – New Senior Center and Child Care Center (PRJ21175) (PRJ21176) Project.

The total Park Fees and Quimby Fees available for the Las Palmas Senior Center – New Senior Center and Child Care Center (PRJ21175) (PRJ21176) Project is Four Million, Seven Hundred Forty-Eight Thousand, One Hundred Seventy-Nine Dollars and Six Cents (\$4,748,179.06).

These Park Fees and Quimby Fees were collected within five (5) miles of the Las Palmas Senior Center, which is the standard distance for the allocation of the Park Fees and Quimby Fees to community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Work Order	Amount	Percentage
Park Fees	302/89/89718H	QP000002 QP000029 QP000082 QP000083 QP000095 QP000100 QP000101 QP000107 QP000123 QP000227	\$102,822.94	2%

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Source	Fund/Dept/Acct	Work Order	Amount	Percentage
		QP000261 QP000288 QP000289		
Park Fees	302/89/89716H	QM093514 QM133327 QM164276 QT066044 QT070517 QT072500 QT073020 QT073188 QT073536 QT073680 QT073709 QT073851 QT073859 QT073980 QT073982 QT074164 QT074907	\$4,211,647.12	89%
Quimby Fees	302/89/89460K-LP		\$433,709.00	9%
<b>Total</b>			<b>\$4,748,179.06</b>	<b>100%</b>

PROJECT CONSTRUCTION

It is unknown at this time if sufficient funding has been identified for the Las Palmas Senior Center – New Senior Center and Child Care Center (PRJ21175) (PRJ21176) Project.

It is unknown at this time when construction of the Las Palmas Senior Center – New Senior Center and Child Care Center (PRJ21175) (PRJ21176) Project will begin.

TREES AND SHADE

It is unknown at this time if this project will have any impact on existing trees or shade at Las Palmas Senior Center.

ENVIRONMENTAL IMPACT STATEMENT

RAP staff has determined that California Environmental Quality Act (CEQA) will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

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FISCAL IMPACT STATEMENT

The approval of the commitment of Park Fees, and of the allocation Quimby Fees, will have no fiscal impact on RAP's General Funds.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or Quimby and Zone Change Fees or funding sources other than RAP's General fund.

This Report was prepared by Darryl Ford, Senior Management Analyst II, Planning, Maintenance and Construction Branch.