

APPROVED
NOV 07 2018

BOARD REPORT

BOARD OF RECREATION
AND PARK COMMISSIONERS NO. 18-235

DATE November 7, 2018

C.D. 1

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ALBION RIVERSIDE PARK – WATER QUALITY AND PARK IMPROVEMENTS
(PRJ20647) (W.O. #EW40060F) PROJECT; ALLOCATION OF QUIMBY FEES –
CONSIDERATION OF NOTICE OF DETERMINATION FILED ON 4/12/2011
(COUNCIL FILE NO. 09-0571)

AP Diaz	_____	V. Israel	_____
<i>for</i> *R. Barajas		S. Piña-Cortez	_____
H. Fujita	_____	N. Williams	_____


General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Authorize the Recreation and Parks (RAP) Chief Accounting Employee or designee to transfer One Hundred Forty-Five Thousand, Five Hundred Dollars (\$145,500.00) in Quimby Fees from Quimby Fee Account No. 89460K-00 to Downey Recreation Center Account No. 89460K-DY;
2. Approve the allocation of One Hundred Forty Five Thousand, Five Hundred Dollars (\$145,500.00) in Quimby Fees from Downey Recreation Center Account No. 89460K-DY for the Project; and,
3. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Albion Riverside Park is located at 1739 North Albion Street, Los Angeles. The six (6) acre triangle-shaped project site is situated along the Los Angeles River, north of Main Street and south of Spring Street. The site is bordered by Albion Street to the southeast, by the existing Downey Recreation Center to the north, and by railroad tracks to the west. Approximately Two Thousand Eight Hundred Fifty Five (2,855) residents live within a one-half (½) mile walking distance of Albion Riverside Park. Due to the facilities, features, programs, and services it will provide once complete, Albion Riverside Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

The scope of work for the Albion Riverside Park – Water Quality and Park Improvements (PRJ20647) (W.O. #EW40060F) Project (Project) is the development of the new six (6) acre site as well as improvement of portions of the existing Downey Recreational Center. The project will construct a new small size synthetic athletic field, new sports field lighting, walking and bike path, new fitness equipment area with resilient surfacing, new children's play area with resilient surfacing, new parking lot with permeable parking spaces, install landscaping, reconfigured the existing Downey Recreational Center baseball field, renovate the pedestrian pathway to the Downey Child Care Center, and reconfigure and improve the staff access road and parking lot to provide a buffer from the baseball field.

The Board of Recreation and Park Commissioners (Board) approved the final plans and specifications for the Project on June 1, 2016 (Report No. 16-101).

Department of Public Works, Bureau of Engineering (BOE), Proposition O Bond Program is managing the project, design, construction, and construction management. In addition, the BOE Architectural Division prepared the landscape plans and specifications and obtained all the associated necessary permit approvals for the Project.

BOE has identified a need for supplemental funding to pay for the construction cost of two access ramps. One access ramp would be from North Spring Street to Downey Recreation Center. The second access ramp would be from the Downey Child Care Center to Downey Recreation Center. RAP staff recommends that the Board approve the allocation of supplemental Quimby funding for the Project in order to fund the construction of the two access ramps

PROJECT FUNDING

The Project is currently funded through a number of funds sources, including Proposition O, Proposition 84, Proposition K, and RAP funds.

Upon approval of this report, One Hundred Forty Five Thousand Five Hundred Dollars (\$145,500.00) in Quimby Fees will be transferred from the Quimby Account No. 89460K-00 to Downey Recreation Center Account No. 89460K-DY and will be allocated to the Project. The total Quimby fees that would be allocated to the Project by this report is One Hundred Forty Five Thousand Five Hundred Dollars (\$145,500.00) in Quimby Fees.

These Quimby Fees and Park Fees were collected within five (5) miles of Downey Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Proposition O	16T/50/50KXAD	\$16,344,311.46	57%
Proposition O	16V/50/50KXAD	\$2,010,688.54	7%
Proposition O	TBD	\$2,310,503.00	8%
Proposition 84	205/89/89JOA 1	\$5,000,000.00	17%
Sites and Facilities	209/88/88NAAF	\$207,875.17	1%
CDBG 43 rd FY	424/43/43P427	\$250,000.00	1%
Annual Budget Distribution FY 2018-19	205/88/88RMDA	\$250,000.00	1%
Prop K FY 2013-14	43K/10/10KM05	\$200,355.00	1%
Prop K FY 2016-17	43K/10/10NM05	\$484,000.00	2%
RAP Funds	205/88/88NMAS	\$1,500,000.00	5%
Quimby Funds	302/89/89460K-DY	\$145,500.00	1%
Total		\$28,703,233.17	100%

PROJECT CONSTRUCTION

The construction of the Albion Riverside Park – Water Quality and Park Improvements (PRJ20647) (W.O. #EW40060F) project is currently in process.

TREES AND SHADE

As detailed in Report No. 16-101, Eighteen (18) trees will be removed and two hundred twenty nine (229) trees will be added at Albion Riverside Park. Additional shade will be provided with the increase in the total number of trees at the park site.

ENVIRONMENTAL IMPACT STATEMENT:

This Project was previously evaluated for environmental impacts in accordance with the California Environmental Quality Act (CEQA). A Mitigated Negative Declaration was considered and adopted by the City Council of the City of Los Angeles on April 12, 2011 (Council File No. 09-0571). A Notice of Determination was filed with the Los Angeles City Clerk and the Los Angeles County Clerk on April 12, 2011. Department of Public Works, Bureau of Engineering (BOE) staff has determined that this Project and the environmental conditions of the site have not substantially changed since the adoption of the Mitigated Negative Declaration. Therefore, the Mitigated Negative Declaration which was adopted on April 12, 2011, remains valid.

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FISCAL IMPACT STATEMENT

Funding for the grounds maintenance and facility repair of this project will be requested through the RAP's new and expanded facilities budget request process.

This Report was prepared by Darryl Ford, Senior Management Analyst II, Planning, Maintenance and Construction Branch.