

APPROVED
OCT 17 2018

BOARD REPORT **BOARD OF RECREATION AND PARK COMMISSIONERS** NO. 18-212

DATE October 17, 2018 C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EXPO CENTER – TWO DONATIONS FROM THE FRIENDS OF EXPO-CENTER FOR THE 2018 SUMMER YOUTH CAMP AND THE AFTERSCHOOL ENRICHMENT PROGRAM

AP Diaz _____ V. Israel _____
R. Barajas _____ *S. Piña-Cortez 
H. Fujita _____ N. Williams _____


General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

Accept the following donations from the Friends of EXPO Center:

- Fifty Thousand Dollars (\$50,000.00) for scholarship assistance for the 2018 Summer Youth Camp Programs.
- Forty Seven Thousand Three Hundred Ten Dollars (\$47,310.00) for EXPO Center's Afterschool Enrichment Program.

SUMMARY

The Friends of EXPO Center (Friends of EXPO) was established as a 501(c) organization in 1998 to develop the site of the 1932 Los Angeles Olympic Swimming Stadium and construct a state-of-the-art recreational and community center. Today, a thirty-two (32) member volunteer board comprised of community and business leaders, continue to provide strategic support and fiscal assistance to EXPO Center. Friends of EXPO has supported EXPO Center programming for over 13 years.

EXPO Center will receive Fifty Thousand Dollars (\$50,000.00) as part of the One Hundred Six Thousand Two Hundred Fifty Dollar (\$106,250.00) donation from the Friends of EXPO for camp scholarships for the 2018 Summer Youth Camp Programs for families that qualify to receive financial assistance. Scholarships are given out on a first come, first served weekly basis to families that meet the qualifications. In total this year, Friends of EXPO supported approximately one thousand seven hundred (1,750) camperships, an increase from previous years.

EXPO Center will receive Forty Seven Thousand Three Hundred Ten Dollars (\$47,310.00) as a donation from Friends of EXPO for EXPO Center's Afterschool Enrichment Program for program scholarships. Friends of EXPO has financially supported the Afterschool Enrichment

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Program for 8 years. The Afterschool Enrichment program provides an interactive, fun and safe environment for youth ages 6-16, while offering academic and recreation activities that include homework assistance, arts and crafts, sports, computer technology and cultural activities. Currently, the program is at capacity with 120 youth enrolled and has an active waitlist.

FISCAL IMPACT STATEMENT

Acceptance of this donation results in no fiscal impact to the Department of Recreation and Parks' (RAP) General Fund, except for unknown savings, as donations may offset some expenditures.

The funds will be deposited into the EXPO Center Donation Account Fund 302 Department 89 Account 89837M.

This report was prepared by Belinda Jackson, Executive Director, EXPO Center.

EXHIBIT

Donations to EXPO Center

DONATIONS TO EXPO CENTER			
DONOR	DONATION	AMOUNT	FACILITY
The Friends of EXPO Center	Cash donation for camp scholarships for the 2018 Summer Youth Camp Programs	\$50,000	EXPO Center
The Friends of EXPO Center	Cash donation for the Afterschool Enrichment Program	\$47,310	EXPO Center