

APPROVED
SEP 05 2018

BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 18-191

DATE September 5, 2018

C.D. 12

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SHADOW RANCH PARK - HEATING, VENTILATION AND AIR
CONDITIONING (HVAC) RENOVATION (PRJ21205) PROJECT;
CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL
QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(32)
[INSTALLATION OF MECHANICAL EQUIPMENT ACCESSORY TO THE USE
OF EXISTING STRUCTURES] OF THE CITY CEQA GUIDELINES

AP Diaz _____ V. Israel _____
for R. Barajas CSD S. Piña-Cortez _____
H. Fujita _____ N. Williams _____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work at the Shadow Ranch Park – HVAC Renovation (PRJ21205) Project;
2. Authorize the Department of Recreation and Parks (RAP) staff to commit from the following fund and work order number, a maximum of Sixty Five Thousand Dollars (\$65,000.00) in Park Fees, for the Shadow Ranch Park – HVAC Renovation (PRJ21205) Project:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT073714

3. Find that the proposed Shadow Ranch Park – HVAC Renovation (PRJ21205) Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct RAP staff to file a Notice of Exemption (NOE);
4. Authorize the RAP Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice of Exemption; and,
5. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY

Shadow Ranch Park is located at 22633 Vanowen Street in the West Hills community of the City. This 12.03-acre park provides baseball diamonds, basketball courts, a community building, and a play area for the community. This park also features the historic Shadow Ranch House (City of Los Angeles Historic Cultural Monument No. 9), which is currently used as a community center. An estimated 2,088 City residents live within a one-half (½) mile walking distance of Shadow Ranch Park. Due to the facilities, features, programs, and services it provides, Shadow Ranch Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

Shadow Ranch Park – HVAC Renovation (PRJ21205) Project includes the renovation of the HVAC system in the Shadow Ranch House.

RAP's staff estimates the Shadow Ranch Park – HVAC Renovation (PRJ21205) Project will cost approximately Sixty Five Thousand Dollars (\$65,000.00)

PROJECT FUNDING

Upon approval of this Report, Sixty Five Thousand Dollars (\$65,000.00) in Park Fees can be committed to Shadow Ranch Park – HVAC Renovation (PRJ21205) Project.

The total Park Fee funding available for the Shadow Ranch Park – HVAC Renovation (PRJ21205) Project would be Sixty Five Thousand Dollars (\$65,000.00).

These Park Fees were collected within five (5) miles of Shadow Ranch Park, which is the standard distance for the allocation of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Work Order	Amount	Percentage
Park Fees	302/89/89716H	WO# QT073714	\$65,000.00	100%
Total			\$65,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the Shadow Ranch Park – HVAC Renovation (PRJ21205) Project.

The Shadow Ranch Park – HVAC Renovation (PRJ21205) Project is anticipated to begin in September 2018.

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TREES AND SHADE

The approval of the Shadow Ranch Park – HVAC Renovation (PRJ21205) Project will have no impact on existing trees or shade at Shadow Ranch Park.

ENVIRONMENTAL IMPACT STATEMENT

The proposed project consists of replacement of the HVAC system in an existing facility, which is accessory to the use of such facility. Therefore, staff recommends that the Board of Recreation and Parks Commissioners determine that it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (32) of the City CEQA Guidelines. A Notice of Exemption will be filed with the Los Angeles County Clerk upon approval by the Board.

FISCAL IMPACT STATEMENT

The authorization of this commitment of Park Fees will have no fiscal impact on RAP's General Funds.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Senior Management Analyst II, Planning, Maintenance and Construction Branch.