

APPROVED
AUG 06 2020

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 20-155

DATE August 06, 2020

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: GRIFFITH PARK – GIRLS CAMP RENOVATION (PRJ21197) (PRJ21373) PROJECT – MODIFICATION OF SCOPE OF WORK – COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [INTERIOR ALTERATIONS OF A PUBLIC FACILITY INVOLVING REMODELING OR MINOR CONSTRUCTION WHERE THERE BE NEGLIGIBLE OR NO EXPANSION OF USE] AND CLASS 11(3) [CONSTRUCTION OF MINOR STRUCTURES ACCESSORY TO EXISTING INSTITUTIONAL FACILITIES] OF CITY CEQA GUIDELINES AS WELL AS TO ARTICLE 19, SECTIONS 15301(a) AND 15311 OF CALIFORNIA CEQA GUIDELINES.

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	C. Santo Domingo	<u>DF</u>
V. Israel	_____	N. Williams	_____



 General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the modification of the scope of work for the Griffith Park – Girls Camp Renovation (PRJ21197) (PRJ21373) Project (Project) as set forth in this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers, a maximum of One Million Dollars (\$1,000,000.00) in Park Fees, for the Griffith Park – Girls Camp Renovation (PRJ21197) (PRJ21373) Project:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT/ACCT NO.</u>	<u>WORK ORDER NO</u>
Park Fees	302/89/89716H	QM142579

3. Find that the proposed modified Project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) [Interior alterations of a public facility involving remodeling or minor construction where there be negligible or no expansion of use] and Class 11(3) [Construction of minor structures accessory to existing institutional facilities] of City CEQA Guidelines as well as to Article 19, Sections 15301(a) and 15311 of California CEQA Guidelines, and direct staff to file a Notice of Exemption (NOE);

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4. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
5. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Griffith Park is located at 4730 Crystal Springs Drive in the Hollywood community of the City. This 4,281.73-acre park provides a variety of recreational programs and activities for the local community. Due to the size of the park, and the facilities, features, programs, and services it provides, Griffith Park meets the standards for a Regional park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

Previously, the Board of Recreation and Park Commissioners (Board) approved the Griffith Park – Girls Camp Renovation (PRJ21197) (PRJ21373) Project, which included driveway, path of travel improvements, and restroom renovations (Report No. 19-034).

RAP Staff has determined that the Project's scope of work needs to be modified to include interior and exterior improvements to the main hall, cabins, dance room, craft room, restroom buildings, sports field, swimming pool, and the installation of a new accessible prefabricated restroom and shower building. The interior and exterior improvements include, but are not limited to, roofing renovations, building siding, plumbing, and interior floors and doors.

PROJECT FUNDING

Previously the Board approved the allocation of Five Hundred Thousand Dollars (\$500,000.00) in Quimby Fees for the proposed Project (Report No. 19-034).

Upon approval of this Report, One Million Dollars (\$1,000,000.00) in Park Fees can be committed to the Griffith Park – Girls Camp Renovation (PRJ21197) (PRJ21373) Project.

The total funding available for the proposed modified Project, including previously approved Quimby Fees, will be One Million Five Hundred Thousand Dollars (\$1,500,000.00).

These Park Fees were collected within ten (10) miles of Griffith Park, which is the standard distance for the allocation of Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-GB	\$500,000.00	33%
Park Fees	302/89/89716H	\$1,000,000.00	67%
Total		\$1,500,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the proposed modified Project.

The Project began construction in February 2019.

TREES AND SHADE

This proposed modified Project will have no impact on the existing trees and shade at Griffith Park.

ENVIRONMENTAL IMPACT

The proposed modified Project is presented as an extension of a project previously approved through Report No. 19-034. Parts of the project included in Report No. 19-034 have been completed and the proposed modified Project included in this Report constitutes a substantial change which requires additional CEQA analysis. The modified Project proposed in this Report consists of interior alterations of a public facility involving remodeling or minor construction where there be negligible or no expansion of use and of construction of minor structures accessory to existing institutional facilities. As such, RAP staff recommends that the Board determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of City CEQA Guidelines and Article 19, Sections 15301(a) and 15311 of California CEQA Guidelines. RAP Staff will file a Notice of Exemption with the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The assessment of the future maintenance costs associated with the proposed new restroom building have yet to be determined and will be included in future budget requests.

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STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The improvements to the Griffith Park Girls Camp will enhance park user's experience.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.